

Agenda for the
Allendale Charter Township Board Meeting
Wednesday, December 28, 2022, 8:00am

Members Present:

Members Absent:

Guests Present:

Meeting called to order

- Invocation given by Bruce Zeinstra
- Pledge of Allegiance
- Approve Agenda
- Consent Agenda
 - Approval of the December 12, 2022 Regular Board Meeting Minutes
 - Bills
 - Interim Bills
- For information
 - November Finance Report
 - Minutes of the December 5, 2022 Planning Commission Meeting
 - November Fire Department Report
 - Internal Budget Amendments
- Public Hearings
- Public Comments
- Guest Speakers
- Action Items
 - Year End Budget Amendments
- Discussion Items
- Public Comments
- Board Comments
- Future Agenda Items
- Adjournment

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**PROPOSED
PROCEEDINGS OF THE ALLENDALE
TOWNSHIP BOARD OF TRUSTEES
DECEMBER SESSION 1st DAY**

The Allendale Township Board of Trustees met at the Allendale Township Auditorium, located at 6676 Lake Michigan Drive, on Monday, December 12, 2022, at 6:00 p.m. and was called to order at 6:00 p.m. by Mr. Elenbaas.

Present at Roll Call: Mr. Zeinstra; Ms. Vander Veen; Ms. Hansen; Ms. Kraker; Mr. Murillo; and Mr. Elenbaas. (6)

Absent at Roll Call: Mr. Vander Wall (1)

Staff and Guest Present: Bob Sullivan, Legal Counsel; Sergeant Cal Keuning, Ottawa County Sheriff's Department; Greg DeJong, Ottawa County Commissioner; Nick Vander Veen; and Lucas Groenink.

Ms. Vander Veen pronounced the invocation.

Mr. Elenbaas led in the Pledge of Allegiance to the Flag of the United States of America.

BOT 22-210 Ms. Vander Veen moved to approve the agenda of today with the following amendments: to remove "Undersheriff Valerie Weiss" from Guest Speaker and to add "Space Command Plaque" to Action Items. The motion passed.

BOT 22-211 Ms. Kraker moved to approve the following Consent Resolutions:

1. To approve the Minutes of the November 28, 2022, Board of Trustees meeting.
2. To approve the general claims in the amount of \$141,341.81 and interim payments of \$132,606.94, as presented by the summary report for December 13, 2022.
3. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-23: Supervisor's Salary; a resolution to set the salary of the Supervisor for 2023 fiscal year at \$86,994.00.
4. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-

24: Clerk's Salary; a resolution to set the salary of the Clerk for 2023 fiscal year at \$76,120.00.

5. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-25: Treasurer's Salary; a resolution to set the salary of the Treasurer for 2023 fiscal year at \$6,013.00.
6. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-26: Trustee's Salary; a resolution to set the salary of the Trustee's for 2023 fiscal year at \$4,425.00 and an extra meeting per diem rate of \$42.44 per additional meeting.
7. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-27: 2023 Board Meeting Dates; a resolution establishing the 2023 Board of Trustee meeting dates and time.
8. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-28: Legal Ads; a resolution designating the Sunday Edition of the Grand Rapids Press to be used for legal ads for the year 2023.
9. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-29: Poverty Guidelines; a resolution requiring that in 2023, the Assessor and Board of Review shall follow the established guidelines in granting or denying an exemption, unless the Board of Review determines there are substantial and compelling reasons why there should be a deviation from the policy and Federal guidelines, and these are communicated in writing to the claimant.
10. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-30: Board of Review- Authorizing Filing of Protest by Letter; a resolution establishing the Board of Review shall receive letters of protest regarding assessments from resident taxpayers from the 1st day in February until it adjourns from the public hearings for which it meets to hear such protests.
11. To approve and authorize the Clerk and Supervisor to sign Resolution 2022-31: Property Tax Payment Designee Appointments; a resolution authorizing certain elected officials and employees be designees of the Treasurer in order to collect/receive property tax payments per Public Act 129 of 2019.

The motion passed.

Items Received for Information

1. Minutes of the November 21, 2022, Planning Commission Meeting
2. November Sheriff's Department Report

3. Fire Department Correspondence

Public Hearings- None

Public Comments

Comments were received from:

1. Lucas Groenink, Allendale

BOT 22-212 Mr. Elenbaas moved to close public comment. The motion passed.

Guest Speakers

1. Greg DeJong, Ottawa County Commissioner provided the following updates: Ottawa County has allocated \$34 million dollars in ARPA funds to help the residents of Ottawa County. He gave an overview of where these funds will go to. Commissioner DeJong indicated this is the last meeting he will be reporting to the Allendale Township Board of Trustees. He is thankful for the opportunity and years he served the community.

Board members thanked Commissioner DeJong for his service.

Supervisor Elenbaas presented a Certificate of Recognition on behalf of Allendale Township commending him for his many years of dedicated service.

Action Items

BOT 22-213 Ms. Vander Veen moved to approve and authorize the Clerk and/or Supervisor to sign revised Resolution 2022-32: Committee Appointments; a resolution approving the following committee appointments:

Planning Commission - 3 year Term

Mark Adams, Term Ending 12/31/2025

Rick Chapla, Term Ending 12/31/2025

Zoning Board of Appeals - 3 year Term

Eric Westerling, Partial Term Ending 12/31/2024

Library Advisory Board - 3 year Term

Margaret Wheeler, Term Ending 12/31/2025

Downtown Development Authority - 4 year Term

Tom Zuniga, Term Ending 12/31/2026

Lawrence Meredith, Term Ending 12/31/2026

Steven Spriensma, Partial Term Ending 12/31/2026

Election Commission – 1 year Term

Candy Kraker, Term Ending 12/31/2023

VACANT, Term Ending 12/31/2023

Board of Review - 2 year Term

TaMara Walker, Term Ending 12/31/2024

Phyllis Klinge, Term Ending 12/31/2024

Steven Spriensma, Term Ending 12/31/2024

Richard Joslyn- Alternate, Term Ending 12/31/2024

The motion passed.

BOT 22-214 Mr. Murillo moved to approve the purchase of one (1) United States Space Commission Plaque at a cost of \$1.00. The motion passed.

Discussion Items- None

Public Comments -None

BOT 22-215 Mr. Elenbaas moved to close public comment. The motion passed.

Board Comments

Mr. Elenbaas sought directive from the board on how best to proceed with the township owned road Presley Parkway, located off Lake Michigan Drive, just east of the new Baptist Church. The road was initially purchased in conjunction with the downtown master plan concept. The board advised Mr. Elenbaas to continue researching how to transfer the road to the Baptist Church and the old Metro Building.

Ms. Vander Veen thanked Greg DeJong for his years of service.

Mr. Zeinstra sought clarification on the Bliss Street mine concerns.

Ms. Kraker requested a tour of the new Fire Station after the board meeting on December 28, 2022.

Ms. Hansen provided an overview of her time spent with the fire department doing a ride-a-long. She commended and thanked the fire department and their families for their commitment and service to the community. She thanked Commissioner DeJong for his service. Ms. Hansen informed the board that she will be unable to attend the next board meeting. Elizabeth Szymanski,

Deputy Clerk will be taking minutes in her absence.

BOT 22-216 Mr. Zeinstra moved to adjourn the meeting at 6:27 p.m. The motion passed.

Jody L. Hansen, Clerk
Of the Township of Allendale

Adam Elenbaas, Supervisor
Of the Township of Allendale

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 General Fund					
Dept 000.000 REVENUE					
101-000.000-123.000	Prepaid Expense	ALLENDALE AREA CHAMBER O	ANNOUNCER ADVERTISING 2023	4,500.00	
101-000.000-123.000	Prepaid Expense	ANDREWS TECHNOLOGY HMS I	NOVATIME ANNUAL SERVICE - 2023	3,000.60	
101-000.000-123.000	Prepaid Expense	DEMCO SOFTWARE	ANNUAL SIGN UP CONTRACT	482.43	
101-000.000-123.000	Prepaid Expense	SMARSH INC	2023 SOCIAL MEDIA ARCHIVE SUBSCRIPTIO	1,665.00	
101-000.000-123.000	Prepaid Expense	STATE OF MICHIGAN (DMB)	MIDEAL MEMBERSHIP DUES - 2023	230.00	
101-000.000-284.228	ALDI	SCHOLTEN FANT	ATTORNEY SERVICES - NOVEMBER	37.50	
101-000.000-284.233	MARCUSSE OFFICE BLDG	SCHOLTEN FANT	ATTORNEY SERVICES - NOVEMBER	60.00	
101-000.000-667.000	Hall Rental Income	HANNAH UITVLUGT	AUDITORIUM RENTAL DEPOSIT REFUND	50.00	
Total For Dept 000.000 REVENUE				10,025.53	
Dept 171.000 Supervisor					
101-171.000-860.000	MILEAGE	ADAM ELENBAAS	MILEAGE REIMBURSEMENT	86.44	
Total For Dept 171.000 Supervisor				86.44	
Dept 215.000 CLERK					
101-215.000-802.000	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	10.00	
101-215.000-860.000	MILEAGE	JODY HANSEN	MILEAGE REIMBURSEMENT - 3RD/4TH QTR	193.50	
Total For Dept 215.000 CLERK				203.50	
Dept 248.000 ADMINISTRATION					
101-248.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	PENS; MARKERS; ERASERS	45.62	
101-248.000-732.000	SUPPLIES	STAPLES	CALCULATOR; PAPER	42.28	
101-248.000-802.000	Contracted Services	APPLIED INNOVATION	RICOH/MPC4502 COPY MACHINE CONTRACT	2,295.41	
101-248.000-802.000	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	50.00	
101-248.000-802.000-ITMONT	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	310.47	
101-248.000-802.000-ITMONT	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	127.68	
101-248.000-802.000-ITMONT	Contracted Services	REHMANN TECHNOLOGY SOLUT	DISASTER RECOVERY - DECEMBER	477.00	
101-248.000-802.000-ITMONT	Contracted Services	REHMANN TECHNOLOGY SOLUT	I/T SERVICES - DECEMBER	2,320.80	
101-248.000-802.000-ITMONT	Contracted Services	REHMANN TECHNOLOGY SOLUT	MICROSOFT 365 AZURE - DECEMBER	66.96	
101-248.000-955.000	Miscellaneous	CARDMEMBER SERVICE	CREDIT CARD CHARGES	8.75	
101-248.000-955.000	Miscellaneous	CARDMEMBER SERVICE	CREDIT CARD CHARGES	220.22	
Total For Dept 248.000 ADMINISTRATION				5,965.19	
Dept 262.000 ELECTIONS					
101-262.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	14.14	
101-262.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	184.98	
101-262.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	30.21	
101-262.000-732.000	SUPPLIES	STAPLES	CREDIT - FOLDERS	(9.18)	
101-262.000-900.000	PRINTING, PUBLISHING, & POSTAGE	OTTAWA COUNTY FISCAL SER	NOVEMBER ELECTION REIMBURSEMENT	734.26	
101-262.000-930.000	Maintenance	OTTAWA COUNTY FISCAL SER	ANNUAL ELECTION EQUIPMENT MAINTENANCE	1,376.67	
Total For Dept 262.000 ELECTIONS				2,331.08	
Dept 265.000 BUILDING & GROUNDS					
101-265.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	FOAM ANTIBACTERIAL HANDWASH	113.14	
101-265.000-802.000	Contracted Services	CINTAS CORPORATION #301	CONTRACT / UNIFORMS - NOVEMBER	215.00	
101-265.000-863.000	FUEL	CARDMEMBER SERVICE	CREDIT CARD CHARGES	27.31	
101-265.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	352.41	
101-265.000-926.000-HEATFU	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - DECEMBER	2,946.87	
101-265.000-926.000-TRASHX	UTILITIES	ARROWASTE INC	RECYCLE SERVICES - NOV THRU JAN	75.00	
101-265.000-930.000	Maintenance	AUTOZONE STORES LLC	LIGHT BULB	7.99	
101-265.000-930.000	Maintenance	CARDMEMBER SERVICE	CREDIT CARD CHARGES	144.16	
101-265.000-930.000	Maintenance	MINER SUPPLY COMPANY INC	JANITORIAL SUPPLIES	298.38	
101-265.000-930.000	Maintenance	NAPA - GENUINE PARTS COM	ELECTRICAL CONNECTOR	13.79	

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GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 General Fund					
Dept 265.000 BUILDING & GROUNDS					
101-265.000-930.000-TRUCKT	Maintenance	TRANS SERVICE PLUS INC	REMOVE / REINSTALL TRANSMISSION PAN	3,508.18	
		Total For Dept 265.000 BUILDING & GROUNDS		7,702.23	
Dept 266.000 ATTORNEY					
101-266.000-802.000	Contracted Services	SCHOLTEN FANT	ATTORNEY SERVICES - NOVEMBER	10,480.00	
101-266.000-802.010	Contracted Services P.C.	SCHOLTEN FANT	ATTORNEY SERVICES - NOVEMBER	330.00	
101-266.000-802.025	CONTRACTED SERVICES-TAX TRIBUNA	SCHOLTEN FANT	VCA REAL PROPERTY ACQUISITION 2022 TA	892.50	
		Total For Dept 266.000 ATTORNEY		11,702.50	
Dept 301.000 POLICE OFFICER					
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	ADD'L DEPUTY PATROLS - NOVEMBER	2,706.00	
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	ADD'L OFFICER - DECEMBER	1,640.00	
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	SHERIFF DEPT SERVICES - DECEMBER	4,000.18	
101-301.000-802.000	Contracted Services	OTTAWA COUNTY FISCAL SER	SHERIFF DEPT SERVICES - DECEMBER	37,493.42	
		Total For Dept 301.000 POLICE OFFICER		45,839.60	
Dept 336.000 FIRE DEPT					
101-336.000-732.000	SUPPLIES	DEBRA COOLMAN	SEWING PATCHES ON UNIFORMS	90.00	
101-336.000-732.000	SUPPLIES	NYE UNIFORM COMPANY	COLLAR EXTENDER-WONDER BUTTONS	12.00	
101-336.000-732.010	MEDICAL SUPPLIES	J&B MEDICAL SUPPLY INC	MEDICAL SUPPLIES	36.99	
101-336.000-802.000	Contracted Services	CINTAS CORPORATION #301	CONTRACT / UNIFORMS - NOVEMBER	64.08	
101-336.000-811.000	COMPUTER CONTRACTED SERVICES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	9.99	
101-336.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	74.20	
101-336.000-926.000-HEATFU	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - DECEMBER	1,318.06	
101-336.000-935.000	Truck Maintenance	O'REILLY AUTOMOTIVE INC	TRUCK MAINTENANCE SUPPLIES	74.95	
101-336.000-935.000	Truck Maintenance	WEST SHORE FIRE INC	OPEN/CLOSE HANDLE	38.69	
101-336.000-935.000-MAINT1	Truck Maintenance	WEST SHORE FIRE INC	TRUCK MAINTENANCE SUPPLIES	139.54	
101-336.000-935.000-MAINT1	Truck Maintenance	CARDMEMBER SERVICE	CREDIT CARD CHARGES	21.95	
101-336.000-935.000-MAINT1	Truck Maintenance	WEST SHORE FIRE INC	TRUCK MAINTENANCE SUPPLIES	128.77	
		Total For Dept 336.000 FIRE DEPT		2,009.22	
Dept 448.000 STREET LIGHTS					
101-448.000-920.000	Electricity	BILL PAYMENT CENTER	ELECTRIC USAGE - DECEMBER	20.37	
101-448.000-920.002	Henry St/Town Center Electricit	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	81.89	
		Total For Dept 448.000 STREET LIGHTS		102.26	
Dept 449.000 HIGHWAY-M45					
101-449.000-926.000-ELECTR	UTILITIES	BILL PAYMENT CENTER	ELECTRIC USAGE - DECEMBER	39.79	
101-449.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	688.46	
		Total For Dept 449.000 HIGHWAY-M45		728.25	
Dept 567.000 CEMETERY					
101-567.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	31.72	
		Total For Dept 567.000 CEMETERY		31.72	
Dept 672.000 LIFELONG LEARNERS					
101-672.000-802.000	Contracted Services	ALLENDALE PUBLIC SCHOOL	LIFELONG LEARNERS TRANSPORTATION @ 11	310.00	
		Total For Dept 672.000 LIFELONG LEARNERS		310.00	
Dept 751.000 RECREATION AND PARKS					
101-751.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	507.82	
		Total For Dept 751.000 RECREATION AND PARKS		507.82	
Dept 753.000 COMMUNITY PROMOTIONS					

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GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 General Fund					
Dept 753.000 COMMUNITY PROMOTIONS					
101-753.000-807.000-VETERA	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	20.41	
Total For Dept 753.000 COMMUNITY PROMOTIONS				20.41	
Dept 790.000 LIBRARY					
101-790.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	41.98	
101-790.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	26.20	
101-790.000-732.000-AVMATE	SUPPLIES	AMAZON CAPITAL SERVICES	CONSOLE CONTROLLER REPLACEMENT	34.97	
101-790.000-732.000-AVMATE	SUPPLIES	AMAZON CAPITAL SERVICES	HOTSPOT SLEEVE	7.99	
101-790.000-732.000-AVMATE	SUPPLIES	AMAZON CAPITAL SERVICES	HOTSPOT PROTECTION CASE	5.47	
101-790.000-732.000-AVMATE	SUPPLIES	MICROMARKETING LLC	ADULT BOCD	24.99	
101-790.000-732.000-AVMATE	SUPPLIES	MICROMARKETING LLC	ADULT BOCD	29.99	
101-790.000-732.000-AVMATE	SUPPLIES	MIDWEST TAPE LLC	YOUTH DVDS	35.94	
101-790.000-732.000-AVMATE	SUPPLIES	MIDWEST TAPE LLC	DVDS	88.38	
101-790.000-732.000-BOOKSX	SUPPLIES	BAKER & TAYLOR BOOKS LLC	BOOKS	161.64	
101-790.000-732.000-BOOKSX	SUPPLIES	BAKER & TAYLOR BOOKS LLC	BOOKS	270.58	
101-790.000-732.000-BOOKSX	SUPPLIES	CENTER POINT LARGE PRINT	LARGE PRINT BOOKS	190.56	
101-790.000-732.000-BOOKSX	SUPPLIES	FRUITPORT DISTRICT LIBRA	REPLACEMENT BOOKS	32.99	
101-790.000-732.000-CHILDB	SUPPLIES	BAKER & TAYLOR BOOKS LLC	CHILDREN'S BOOKS	327.41	
101-790.000-732.000-CHILDB	SUPPLIES	BAKER & TAYLOR BOOKS LLC	CHILDREN'S BOOKS	294.92	
101-790.000-802.000-COLLEC	Contracted Services	UNIQUE MANAGEMENT SERVIC	PLACEMENTS	29.55	
101-790.000-802.000-COPIER	Contracted Services	OFFICE MACHINES COMPANY	PRINTING/COPIER COSTS	102.88	
101-790.000-802.000-ITMONT	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	13.44	
101-790.000-807.000-ADULTP	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	34.46	
101-790.000-807.000-ADULTP	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	4.90	
101-790.000-807.000-ADULTP	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	4.49	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	CARD MAKING PROGRAM	113.62	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	CRAFT SUPPLIES	39.84	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	38.98	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	AMAZON CAPITAL SERVICES	YOUTH PROGRAMS	14.88	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	12.00	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	2.65	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	9.99	
101-790.000-807.000-YOUTH	COMMUNITY PROGRAMS	CARDMEMBER SERVICE	CREDIT CARD CHARGES	86.74	
101-790.000-860.000	MILEAGE	ASHLEY JOHNSON	MILEAGE REIMBURSEMENT	22.25	
101-790.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	512.74	
101-790.000-926.000-HEATFU	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - DECEMBER	681.00	
Total For Dept 790.000 LIBRARY				3,298.42	
Total For Fund 101 General Fund				90,864.17	
Fund 249 Building Department Fund					
Dept 371.000 INSPECTION DEPARTMENT					
249-371.000-802.000	Contracted Services	PROFESSIONAL CODE INSPEC	PERMIT INSPECTIONS - NOVEMBER	24,957.00	
Total For Dept 371.000 INSPECTION DEPARTMENT				24,957.00	
Total For Fund 249 Building Department Fund				24,957.00	
Fund 403 FIRE STATION BUILDING FUND					
Dept 901.000 CONSTRUCTION					
403-901.000-971.000	CAPITAL OUTLAY	CARDMEMBER SERVICE	CREDIT CARD CHARGES	83.74	
403-901.000-971.000	CAPITAL OUTLAY	CARDMEMBER SERVICE	CREDIT CARD CHARGES	688.99	
403-901.000-971.000	CAPITAL OUTLAY	CARDMEMBER SERVICE	CREDIT CARD CHARGES	73.08	
403-901.000-971.000	CAPITAL OUTLAY	CONSTRUCTION SIMPLIFIED	OWNER'S REP SERVICES - NOVEMBER	8,250.00	

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GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
Fund 403 FIRE STATION BUILDING FUND					
Dept 901.000 CONSTRUCTION					
403-901.000-971.000	CAPITAL OUTLAY	ERHARDT CONSTRUCTION COM	FIRE STATION CONSTRUCTION PYMT - APP	555,875.77	
403-901.000-971.000	CAPITAL OUTLAY	MAGNEGRIIP	EXHAUST SYSTEM - FIRE STATION	86,860.00	
403-901.000-971.000	CAPITAL OUTLAY	PARKWAY ELECTRIC & COMMU	FIRE STATION - ELECTRICAL - APP #1	28,229.08	
403-901.000-971.000	CAPITAL OUTLAY	SOILS & STRUCTURES INC	CONCRETE COMPRESSION - NOVEMBER	1,297.56	
403-901.000-971.000	CAPITAL OUTLAY	THE ARCHITECTURAL GROUP	ARCHITECTURAL SERVICES - NOVEMBER	4,061.89	
403-901.000-971.000	CAPITAL OUTLAY	WOLVERINE POWER SYSTEMS	GENERATOR - FIRE STATION	50,000.00	
Total For Dept 901.000 CONSTRUCTION				735,420.11	
Total For Fund 403 FIRE STATION BUILDING FUND				735,420.11	
Fund 592 Water & Sewer					
Dept 000.000 REVENUE					
592-000.000-123.000	Prepaid Expense	ANDREWS TECHNOLOGY HMS I	NOVATIME ANNUAL SERVICE - 2023	2,000.40	
592-000.000-123.000	Prepaid Expense	APPLIED INNOVATION	PRINTER / COPIER CONTRACT - DEC TO MA	156.00	
592-000.000-123.000	Prepaid Expense	CHAD DOORNBOS	ADMINISTRATOR CONFERENCE RSVP DEPOSIT	163.85	
592-000.000-123.000	Prepaid Expense	CHAD DOORNBOS	S-1 DISTRIBUTION LICENSE RENEWAL	95.00	
592-000.000-123.000	Prepaid Expense	MWEA	ANNUAL MEMBERSHIP DUES - SCHOLTEN	95.00	
592-000.000-123.000	Prepaid Expense	SECURALARM LLC	FIRE ALARM MONITORING	162.00	
592-000.000-123.000	Prepaid Expense	SECURALARM LLC	FIRE ALARM MONITORING	162.00	
592-000.000-123.000	Prepaid Expense	STATE OF MICHIGAN	NPDES ANNUAL PERMIT FEE - 2023	5,500.00	
592-000.000-266.000	COURT ORDER PAYABLE	ILLINOIS STATE DISBURSEM	CHILD SUPPORT DISBURSEMENT	230.77	
Total For Dept 000.000 REVENUE				8,565.02	
Dept 248.000 ADMINISTRATION					
592-248.000-802.000-ITMONT	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	206.98	
592-248.000-802.000-ITMONT	Contracted Services	CARDMEMBER SERVICE	CREDIT CARD CHARGES	26.88	
592-248.000-802.000-ITMONT	Contracted Services	REHMANN TECHNOLOGY SOLUT	DISASTER RECOVERY - DECEMBER	318.00	
592-248.000-802.000-ITMONT	Contracted Services	REHMANN TECHNOLOGY SOLUT	I/T SERVICES - DECEMBER	1,547.20	
592-248.000-802.000-ITMONT	Contracted Services	REHMANN TECHNOLOGY SOLUT	MICROSOFT 365 AZURE - DECEMBER	44.64	
Total For Dept 248.000 ADMINISTRATION				2,143.70	
Dept 536.000 WATER					
592-536.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	HEATER/TIMER FOR ADM BLDG; BACK TIRES	68.53	
592-536.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	52.48	
592-536.000-732.000	SUPPLIES	FAMILY FARM & HOME INC	WASHER FLUID	9.98	
592-536.000-732.000	SUPPLIES	MINER SUPPLY COMPANY INC	PAPER SUPPLIES	80.31	
592-536.000-732.000	SUPPLIES	PURITY CYLINDER GASES IN	FLASHBACK ARRESTOR	31.03	
592-536.000-732.000-METERS	SUPPLIES	ETNA SUPPLY COMPANY	CURB STOPS	1,194.00	
592-536.000-733.000	WATER COST	OTTAWA COUNTY PUBLIC UTI	WATER USE/SYSTEM MAINTENANCE - NOVEMB	80,099.39	
592-536.000-802.000	Contracted Services	CINTAS CORPORATION #301	CONTRACT / UNIFORMS - NOVEMBER	231.56	
592-536.000-803.000	Professional Services	SCHOLTEN FANT	ATTORNEY SERVICES - NOVEMBER	313.25	
592-536.000-926.000-ELECTR	UTILITIES	BILL PAYMENT CENTER	ELECTRIC USAGE - DECEMBER	115.42	
592-536.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	978.26	
592-536.000-926.000-HEATFU	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - DECEMBER	1,161.90	
592-536.000-926.000-HEATME	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - DECEMBER	554.15	
592-536.000-930.000	MAINTENANCE	CARDMEMBER SERVICE	CREDIT CARD CHARGES	15.98	
Total For Dept 536.000 WATER				84,906.24	
Dept 537.000 SEWER					
592-537.000-721.000-SEMINA	PROFESSIONAL DEVELOPMENT	CARDMEMBER SERVICE	CREDIT CARD CHARGES	160.00	
592-537.000-732.000	SUPPLIES	ALLENDALE FAMILY VISION	SAFETY GLASSES - VEREEKE	120.00	
592-537.000-732.000	SUPPLIES	AMAZON CAPITAL SERVICES	HEATER/TIMER FOR ADM BLDG; BACK TIRES	68.53	
592-537.000-732.000	SUPPLIES	CARDMEMBER SERVICE	CREDIT CARD CHARGES	52.47	

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GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
<hr/>					
Fund 592 Water & Sewer					
Dept 537.000 SEWER					
592-537.000-732.000	SUPPLIES	MINER SUPPLY COMPANY INC	PAPER SUPPLIES	80.31	
592-537.000-732.000	SUPPLIES	PURITY CYLINDER GASES IN	FLASHBACK ARRESTOR	31.02	
592-537.000-732.000-CHEMIC	SUPPLIES	WEBB CHEMICAL SERVICE CO	CHEMICALS	9,651.72	
592-537.000-732.000-LABSUP	SUPPLIES	HACH COMPANY	ANNUAL SPECTROMETER SERVICE	2,637.75	
592-537.000-802.000	Contracted Services	BIOTECH AGRONOMICS INC	EAST BIOSOLIDS LAGOON CLEANING	249,687.82	
592-537.000-802.000	Contracted Services	CINTAS CORPORATION #301	CONTRACT / UNIFORMS - NOVEMBER	231.56	
592-537.000-803.000	Professional Services	SCHOLTEN FANT	ATTORNEY SERVICES - NOVEMBER	313.25	
592-537.000-926.000-ELECTR	UTILITIES	CONSUMERS ENERGY	ELECTRIC USAGE - DECEMBER	7,828.62	
592-537.000-926.000-HEATFU	UTILITIES	DTE ENERGY	HEATING FUEL USAGE - DECEMBER	2,207.49	
592-537.000-926.000-TRASHX	UTILITIES	ARROWASTE INC	TRASH SERVICE	160.00	
592-537.000-930.000-COLLEC	MAINTENANCE	AMAZON CAPITAL SERVICES	LIFT STATION U.P.S. BATTERY REPLACEME	23.49	
592-537.000-930.000-COLLEC	MAINTENANCE	MISSION COMMUNICATIONS L	SYSTEM BACK-UP BATTERY	126.00	
592-537.000-930.000-GENMAI	MAINTENANCE	AMAZON CAPITAL SERVICES	REPLACEMENT MOTOR FOR SALT SPREADER	22.19	
592-537.000-930.000-GENMAI	MAINTENANCE	AMAZON CAPITAL SERVICES	HEATER/TIMER FOR ADM BLDG; BACK TIRES	152.96	
592-537.000-930.000-GENMAI	MAINTENANCE	CARDMEMBER SERVICE	CREDIT CARD CHARGES	15.97	
Total For Dept 537.000 SEWER				273,571.15	
Total For Fund 592 Water & Sewer				369,186.11	

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User: DENISE

DB: ALLENDALE

INVOICE GL DISTRIBUTION REPORT FOR ALLENDALE CHARTER TOWNSHIP

EXP CHECK RUN DATES 12/14/2022 - 12/28/2022

UNJOURNALIZED

OPEN

Page: 6/6

GL Number	GL Desc	Vendor	Invoice Description	Amount	Check #
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Fund Totals:

Fund 101 General Fund	90,864.17
Fund 249 Building Depa	24,957.00
Fund 403 FIRE STATION	735,420.11
Fund 592 Water & Sewer	369,186.11

Total For All Funds:	<hr/> 1,220,427.39
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INTERIM PAYMENTS
Board Meeting: 12/28/22

DATE	CHECK #	AMOUNT	VENDOR	DESCRIPTION
12/14/2022	102784	\$ 232.44	T-MOBILE	Wireless Wifi Hotspots - December
12/14/2022	102785	\$ 511.34	WEX BANK	Fuel Charges
12/20/2022	102786	\$ 106.82	HACH COMPANY	Ammonia TNT
12/20/2022	102787	\$ 100.68	LOWE'S BUSINESS ACCOUNT	Portable Radiant Heater (Xtra)
12/20/2022	102788	\$ 80.00	DEBRA WALL - FARM BUREAU	Auditorium Rental Refund
12/22/2022	EFT	\$ 67,097.28	EMPLOYEES	Payroll
12/22/2022	EFT	\$ 19,910.82	FEDERAL GOVERNMENT	Payroll Taxes

\$ 88,039.38 TOTAL

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)		
Fund 101 - General Fund							
Revenues							
101-000.000-401.000	TAXES	0.00	1,160,285.51	0.13		0.00	100.00
101-000.000-402.000	REAL PROPERTY TAXES	1,173,994.00	0.00	1,170,550.43		(357.43)	99.71
101-000.000-410.000	PERSONAL PROPERTY TAXES	58,402.00	0.00	60,606.89		0.00	103.78
101-000.000-412.000	DELQ PERSONAL PROP TAX	0.00	0.00	533.67		0.00	100.00
101-000.000-434.000	TOWNSHIP SHARE MOBILE HOME TAX	3,000.00	2,539.00	2,547.50		253.50	84.92
101-000.000-437.000	INDUSTRIAL FACILITY TAX	2,878.00	0.00	2,878.04		0.00	100.00
101-000.000-445.000	PENALTIES AND INTEREST	1,000.00	1,509.89	3,444.16		(209.92)	344.42
101-000.000-447.000	TAX ADMIN FEE	271,206.00	243,063.47	259,607.60		673.88	95.72
101-000.000-451.000	STREET LIGHT ASSESSMENT	89,991.00	84,464.17	91,637.16		0.00	101.83
101-000.000-477.000	CABLE FRANCHISE FEES	145,000.00	100,536.73	101,874.10		27,445.67	70.26
101-000.000-478.000	LIQUOR LICENSES	0.00	750.00	0.00		0.00	0.00
101-000.000-479.000	STATE LIQUOR LICENSE FEES	3,500.00	3,345.10	9,854.90		0.00	281.57
101-000.000-491.000	Collection Fees Dog License	100.00	101.00	98.00		4.00	98.00
101-000.000-492.000	PASSPORT LICENSE	5,000.00	0.00	0.00		0.00	0.00
101-000.000-493.000	Zoning Compliance Permits	1,000.00	1,320.00	1,230.00		0.00	123.00
101-000.000-494.000	SPECIAL USE PERMITS	500.00	1,500.00	1,750.00		250.00	350.00
101-000.000-495.000	SIGN PERMITS	50.00	20.00	0.00		0.00	0.00
101-000.000-528.000	OTHER FEDERAL GRANTS	107,503.00	48,974.92	789.76		0.00	0.73
101-000.000-564.000	STATE REV SHARING-CVTRS	74,682.00	61,259.00	62,981.00		0.00	84.33
101-000.000-567.000	State Grants Library	22,000.00	24,529.82	34,776.34		0.00	158.07
101-000.000-569.000	STATE GRANTS OTHER	0.00	0.00	1,440.00		0.00	100.00
101-000.000-573.000	STATE GRANTS-METRO ACT	11,000.00	11,260.60	11,610.40		0.00	105.55
101-000.000-574.000	STATE REV SHARE-CONST SALES TX	1,916,907.00	1,694,074.00	3,123,057.00		0.00	162.92
101-000.000-581.000	TALLMADGE LIBRARY CONTRIBUTION	105,000.00	107,761.76	112,420.07		0.00	107.07
101-000.000-602.000	ZONING CHANGE CHARGE	1,000.00	2,000.00	2,800.00		0.00	280.00
101-000.000-603.000	ACT 198 APP FEE	0.00	0.00	750.00		0.00	100.00
101-000.000-605.000	ADMIN CHARGE	185,697.00	206,149.70	185,696.94		0.00	100.00
101-000.000-613.000	MISC INCOME	1,000.00	1,798.99	3,139.72		64.60	313.97
101-000.000-629.000	Charge For Site Plan Review	0.00	1,000.00	0.00		0.00	0.00
101-000.000-634.000	OPENING/CLOSING BURIALS	17,000.00	28,275.00	19,850.00		2,050.00	116.76
101-000.000-656.000	Penal Fines	80,000.00	87,292.56	104,496.96		0.00	130.62
101-000.000-657.000	Ordinance Fines	2,000.00	2,023.32	7,035.69		379.20	351.78
101-000.000-658.000	Civil Infraction Fines	100.00	107.05	0.00		0.00	0.00
101-000.000-659.000	LIBRARY FINES/MISC	5,000.00	9,579.42	11,213.80		2,719.13	224.28
101-000.000-665.000	Interest	1,500.00	1,703.40	10,349.42		2,606.01	689.96
101-000.000-667.000	Hall Rental Income	500.00	1,245.00	3,160.00		205.00	632.00
101-000.000-667.001	PAVILION RENTAL	1,000.00	1,870.00	1,775.00		0.00	177.50
101-000.000-667.050	Rental-Water Tank-Omnipoint	16,000.00	13,656.09	14,065.76		1,425.11	87.91
101-000.000-675.002	Veteran's Day	0.00	0.00	100.00		0.00	100.00
101-000.000-675.004	CONCERTS/MOVIES IN THE PARK	1,000.00	1,000.00	0.00		0.00	0.00
101-000.000-675.006	VETERAN'S MEMORIAL BRICKS	0.00	(150.00)	(75.00)		0.00	100.00
101-000.000-675.050	Donations - Park	500.00	1,800.00	0.00		0.00	0.00
101-000.000-675.791	DONATIONS - SUMMER READING PGM	500.00	0.00	0.00		0.00	0.00
101-000.000-675.792	DONATIONS & FUNDRAISERS - LIBRARY	0.00	0.00	2,690.00		0.00	100.00
101-000.000-676.000	Miscellaneous Reimbursements	0.00	2,463.91	677.56		0.00	100.00
101-000.000-676.010	Reimbursement Summer Tax Coll.	16,000.00	5.80	16,358.80		0.00	102.24
101-000.000-676.030	REIMB-ELECTIONS	0.00	1,400.00	0.00		0.00	0.00
101-000.000-676.040	Reimbursement Fire Protection	100,000.00	0.00	0.00		0.00	0.00
101-000.000-676.070	INSURANCE REIMBURSEMENTS	3,000.00	6,618.62	17,995.59		3,868.62	599.85
101-000.000-677.000	Grants/Foundations	0.00	207.00	225.00		0.00	100.00
101-000.000-693.000	SALE OF ASSETS	0.00	9,000.00	0.00		0.00	0.00
TOTAL REVENUES		4,424,510.00	3,926,340.83	5,455,992.39		41,377.37	123.31

Expenditures

REVENUE AND EXPENDITURE REPORT FOR ALLENDALE CHARTER TOWNSHIP
 PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)		
Fund 101 - General Fund							
Expenditures							
101.000	Township Board	33,022.00	28,003.71	28,764.35		2,322.94	87.11
171.000	Supervisor	182,595.00	89,953.70	139,805.31		12,083.97	76.57
191.000	FINANCE/ACCT	141,042.00	138,673.09	119,948.46		10,275.45	85.04
209.000	EMPLOYEE INSURANCES	300,443.00	245,379.99	295,510.19		22,911.85	98.36
215.000	CLERK	123,877.00	93,219.93	99,535.93		7,775.45	80.35
223.000	AUDIT	11,000.00	7,753.60	9,755.40		0.00	88.69
247.000	BOARD OF REVIEW	4,530.00	2,095.04	2,001.63		0.00	44.19
248.000	ADMINISTRATION	237,465.00	237,092.41	207,088.94		15,053.54	87.21
253.000	TREASURER	17,120.00	14,815.85	12,759.05		483.52	74.53
257.000	ASSESSOR	226,936.00	162,528.63	172,458.79		13,253.85	75.99
262.000	ELECTIONS	78,553.00	4,715.62	67,981.93		24,806.98	86.54
265.000	BUILDING & GROUNDS	2,333,093.00	450,204.41	2,270,797.13		12,528.87	97.33
266.000	ATTORNEY	132,000.00	79,257.57	75,865.09		9,125.00	57.47
301.000	POLICE OFFICER	470,500.00	392,590.74	437,569.67		86,800.20	93.00
336.000	FIRE DEPT	839,373.00	696,414.83	659,102.98		81,833.38	78.52
445.000	DRAIN AT LARGE	55,681.00	43,022.59	55,680.10		0.00	100.00
446.000	ROADS	30,720.00	73,040.00	23,040.00		0.00	75.00
448.000	STREET LIGHTS	122,500.00	98,346.11	97,364.47		16,566.90	79.48
449.000	HIGHWAY-M45	228,972.00	185,804.97	175,836.50		44,479.99	76.79
567.000	CEMETERY	44,741.00	42,054.90	27,429.91		1,718.63	61.31
672.000	LIFELONG LEARNERS	35,514.00	26,621.91	29,638.33		2,903.86	83.46
701.000	PLANNING & ZONING	113,046.00	107,663.66	66,356.31		8,082.42	58.70
702.000	ZONING BOARD OF APPEALS	2,603.00	291.08	0.00		0.00	0.00
704.000	PLANNING COMMISSION	17,226.00	18,307.09	8,124.47		462.36	47.16
751.000	RECREATION AND PARKS	125,812.00	81,744.57	89,846.35		10,945.56	71.41
753.000	COMMUNITY PROMOTIONS	85,652.00	0.00	71,613.00		5,423.42	83.61
753.001	COMMUNITY PROMOTIONS - 4TH OF JULY	0.00	20,000.00	0.00		0.00	0.00
753.002	COMMUNITY PROMOTIONS - VETERAN'S DAY	0.00	885.46	0.00		0.00	0.00
753.003	COMMUNITY PROMOTIONS - CHRISTMAS EVENTS	0.00	1,064.93	0.00		0.00	0.00
753.004	COMMUNITY PROMOTIONS CONCERTS/MOVIES	0.00	4,272.10	0.00		0.00	0.00
753.300	COMMUNITY PROMOTIONS - ADMINISTRATION	0.00	19,719.79	0.00		0.00	0.00
790.000	LIBRARY	475,950.00	359,886.93	395,422.37		42,026.03	83.08
TOTAL EXPENDITURES		6,469,966.00	3,725,425.21	5,639,296.66		431,864.17	87.16
Fund 101 - General Fund:							
TOTAL REVENUES		4,424,510.00	3,926,340.83	5,455,992.39		41,377.37	123.31
TOTAL EXPENDITURES		6,469,966.00	3,725,425.21	5,639,296.66		431,864.17	87.16
NET OF REVENUES & EXPENDITURES		(2,045,456.00)	200,915.62	(183,304.27)		(390,486.80)	8.96

FUND BALANCE = \$4,104,632

CASH BALANCE = \$4,114,183

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021	11/30/2022	MONTH 11/30/2022	INCREASE (DECREASE)	
Fund 249 - Building Department Fund							
Revenues							
249-000.000-480.000	BUILDING PERMITS	170,000.00	170,640.75	199,618.00	25,632.00	117.42	
249-000.000-481.000	Electrical Permits	68,000.00	64,170.00	54,970.20	5,277.00	80.84	
249-000.000-482.000	PLUMBING PERMITS	50,000.00	45,760.00	40,876.00	3,772.00	81.75	
249-000.000-483.000	Mechanical Permits	65,000.00	57,952.00	52,348.00	4,958.00	80.54	
249-000.000-613.000	MISC INCOME	0.00	100.00	0.00	0.00	0.00	
249-000.000-665.000	Interest	15.00	13.29	78.58	18.84	523.87	
TOTAL REVENUES		353,015.00	338,636.04	347,890.78	39,657.84	98.55	
Expenditures							
223.000	AUDIT	500.00	474.60	481.90	0.00	96.38	
248.000	ADMINISTRATION	12,405.00	12,180.97	12,404.53	0.00	100.00	
371.000	INSPECTION DEPARTMENT	338,848.00	322,833.11	332,453.87	37,351.80	98.11	
TOTAL EXPENDITURES		351,753.00	335,488.68	345,340.30	37,351.80	98.18	
Fund 249 - Building Department Fund:							
TOTAL REVENUES		353,015.00	338,636.04	347,890.78	39,657.84	98.55	
TOTAL EXPENDITURES		351,753.00	335,488.68	345,340.30	37,351.80	98.18	
NET OF REVENUES & EXPENDITURES		1,262.00	3,147.36	2,550.48	2,306.04	202.10	

FUND BALANCE = \$35,113

CASH BALANCE = 35,251

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021	11/30/2022	MONTH 11/30/2022	INCREASE (DECREASE)	
Fund 252 - RENTAL ADMINISTRATION							
Revenues							
252-000.000-485.000	RENTAL REGISTRATION	30,980.00	30,960.00	30,410.00		10.00	98.16
252-000.000-617.000	RENTAL INSPECTIONS	53,475.00	35,650.00	59,870.00		0.00	111.96
252-000.000-618.000	LANDLORD RENTAL FINES	100.00	200.00	0.00		0.00	0.00
252-000.000-665.000	Interest	10.00	8.15	61.51		15.89	615.10
252-000.000-699.000	Transfer In	0.00	15,000.00	0.00		0.00	0.00
TOTAL REVENUES		84,565.00	81,818.15	90,341.51		25.89	106.83
Expenditures							
371.000	INSPECTION DEPARTMENT	92,646.00	75,945.38	82,054.77		6,621.87	88.57
TOTAL EXPENDITURES		92,646.00	75,945.38	82,054.77		6,621.87	88.57
Fund 252 - RENTAL ADMINISTRATION:							
TOTAL REVENUES		84,565.00	81,818.15	90,341.51		25.89	106.83
TOTAL EXPENDITURES		92,646.00	75,945.38	82,054.77		6,621.87	88.57
NET OF REVENUES & EXPENDITURES		(8,081.00)	5,872.77	8,286.74		(6,595.98)	102.55

FUND BALANCE = \$29,074

CASH BALANCE = \$29,731

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 11/30/2021 NORMAL (ABNORMAL)	YTD BALANCE 11/30/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 11/30/2022 INCREASE (DECREASE)	% BDGT USED
Fund 253 - Library Building Debt Fund						
Revenues						
253-000.000-665.000	Interest	30.00	35.10	164.75	51.80	549.17
TOTAL REVENUES		30.00	35.10	164.75	51.80	549.17
Fund 253 - Library Building Debt Fund:						
TOTAL REVENUES		30.00	35.10	164.75	51.80	549.17
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		30.00	35.10	164.75	51.80	549.17

FUND BALANCE = \$96,950

CASH BALANCE = \$96,950

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR	% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)	
Fund 254 - Cemetery Improvement Fund						
Revenues						
254-000.000-643.000	GRAVE SITES	15,000.00	17,600.00	15,200.00	0.00	101.33
254-000.000-665.000	Interest	30.00	31.77	204.10	59.72	680.33
254-000.000-670.000	PROPERTY RENTAL	150.00	150.00	150.00	0.00	100.00
TOTAL REVENUES		15,180.00	17,781.77	15,554.10	59.72	102.46
Expenditures						
223.000	AUDIT	0.00	237.30	240.95	0.00	100.00
248.000	ADMINISTRATION	9.00	10.19	8.48	0.00	94.22
TOTAL EXPENDITURES		9.00	247.49	249.43	0.00	2,771.44
Fund 254 - Cemetery Improvement Fund:						
TOTAL REVENUES		15,180.00	17,781.77	15,554.10	59.72	102.46
TOTAL EXPENDITURES		9.00	247.49	249.43	0.00	2,771.44
NET OF REVENUES & EXPENDITURES		15,171.00	17,534.28	15,304.67	59.72	100.88

FUND BALANCE = \$111,767

CASH BALANCE = \$111,767

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)		
Fund 270 - Allendale Historical Society							
Revenues							
270-248.000-665.000	Interest	5.00	3.10	14.82		4.18	296.40
270-804.000-644.030	150Th Book Sales	0.00	75.00	135.00		0.00	100.00
TOTAL REVENUES		5.00	78.10	149.82		4.18	2,996.40
Expenditures							
804.000	KNOWLTON HOUSE	1,550.00	2,203.78	291.18		0.00	18.79
TOTAL EXPENDITURES		1,550.00	2,203.78	291.18		0.00	18.79
Fund 270 - Allendale Historical Society:							
TOTAL REVENUES		5.00	78.10	149.82		4.18	2,996.40
TOTAL EXPENDITURES		1,550.00	2,203.78	291.18		0.00	18.79
NET OF REVENUES & EXPENDITURES		(1,545.00)	(2,125.68)	(141.36)		4.18	9.15

FUND BALANCE = \$7,870

CASH BALANCE = \$7,870

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 11/30/2021 NORMAL (ABNORMAL)	YTD BALANCE 11/30/2022 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 11/30/2022 INCREASE (DECREASE)	% BDGT USED
Fund 285 - AMERICAN RESCUE PLAN ACT						
Revenues						
285-000.000-665.000	Interest	0.00	98.57	5,037.34	1,502.54	100.00
TOTAL REVENUES		0.00	98.57	5,037.34	1,502.54	100.00
Fund 285 - AMERICAN RESCUE PLAN ACT:						
TOTAL REVENUES		0.00	98.57	5,037.34	1,502.54	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	98.57	5,037.34	1,502.54	100.00

FUND BALANCE = \$5,182

CASH BALANCE = \$2,811,996

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)		
Fund 403 - FIRE STATION BUILDING FUND							
Revenues							
403-000.000-582.000	CONTRIBUTION-DDA	3,500,000.00	0.00	3,500,000.00		0.00	100.00
403-000.000-583.000	CONTRIBUTION-GENERAL FUND	2,110,000.00	0.00	2,110,000.00		0.00	100.00
403-000.000-584.000	CONTRIBUTION-OTHER	1,000,000.00	0.00	1,000,000.00		0.00	100.00
403-000.000-665.000	Interest	0.00	0.00	5,599.87		1,039.63	100.00
TOTAL REVENUES		6,610,000.00	0.00	6,615,599.87		1,039.63	100.08
Expenditures							
901.000	CONSTRUCTION	6,610,000.00	0.00	4,669,939.41		929,358.61	70.65
TOTAL EXPENDITURES		6,610,000.00	0.00	4,669,939.41		929,358.61	70.65
Fund 403 - FIRE STATION BUILDING FUND:							
TOTAL REVENUES		6,610,000.00	0.00	6,615,599.87		1,039.63	100.08
TOTAL EXPENDITURES		6,610,000.00	0.00	4,669,939.41		929,358.61	70.65
NET OF REVENUES & EXPENDITURES		0.00	0.00	1,945,660.46		(928,318.98)	100.00

FUND BALANCE = \$1,945,660

CASH BALANCE = \$1,945,660

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)		
Fund 494 - Dda Development Fund							
Revenues							
494-000.000-401.000	TAXES	0.00	913,160.18	0.00		0.00	0.00
494-000.000-402.000	REAL PROPERTY TAXES	1,761,292.00	822,806.29	1,790,795.32		3,038.05	101.68
494-000.000-410.000	PERSONAL PROPERTY TAXES	75,175.00	30,043.64	60,128.44		93.13	79.98
494-000.000-437.000	INDUSTRIAL FACILITY TAX	4,011.00	0.00	3,455.70		0.00	86.16
494-000.000-613.000	MISC INCOME	0.00	500.00	1,450.00		0.00	100.00
494-000.000-665.000	Interest	2,000.00	1,930.25	4,010.04		1,235.30	200.50
494-000.000-678.000	PPT LOSS REIMB	70,000.00	89,002.06	91,086.37		0.00	130.12
TOTAL REVENUES		1,912,478.00	1,857,442.42	1,950,925.87		4,366.48	102.01
Expenditures							
223.000	AUDIT	4,000.00	3,796.80	3,855.20		0.00	96.38
248.000	ADMINISTRATION	3,757,523.00	103,890.70	3,649,216.03		57,060.00	97.12
266.000	ATTORNEY	10,000.00	2,657.00	437.00		368.00	4.37
446.000	ROADS	140,000.00	114,002.25	82,451.96		0.00	58.89
901.000	CONSTRUCTION	238,879.00	489,548.14	126,007.90		0.00	52.75
TOTAL EXPENDITURES		4,150,402.00	713,894.89	3,861,968.09		57,428.00	93.05
Fund 494 - Dda Development Fund:							
TOTAL REVENUES		1,912,478.00	1,857,442.42	1,950,925.87		4,366.48	102.01
TOTAL EXPENDITURES		4,150,402.00	713,894.89	3,861,968.09		57,428.00	93.05
NET OF REVENUES & EXPENDITURES		(2,237,924.00)	1,143,547.53	(1,911,042.22)		(53,061.52)	85.39

FUND BALANCE = \$2,311,858

CASH BALANCE = \$2,311,858

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR		% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)		
Fund 592 - Water & Sewer							
Revenues							
592-248.000-631.000	FINANCE AGREEMENT FEE	200.00	150.00	90.00	0.00	45.00	
592-248.000-632.000	CONNECTION FEES-WATER	150,000.00	225,865.00	214,963.00	5,278.00	143.31	
592-248.000-632.010	CONNECTIONS FINANCE-WATER	5,000.00	10,729.00	10,720.00	0.00	214.40	
592-248.000-633.000	CONNECTION FEES-SEWER	210,000.00	298,025.00	282,575.00	4,975.00	134.56	
592-248.000-633.010	CONNECTIONS FINANCE-SEWER	20,000.00	11,750.00	5,875.00	0.00	29.38	
592-248.000-647.000	Penalties	25,000.00	30,181.61	28,172.97	8,788.33	112.69	
592-248.000-665.000	Interest	3,000.00	3,243.15	16,003.25	4,972.69	533.44	
592-248.000-665.010	Interest On Assessments	9,000.00	9,345.59	8,658.20	1,331.47	96.20	
592-536.000-569.020	STATE GRANTS	0.00	0.00	7,500.00	0.00	100.00	
592-536.000-582.000	CONTRIBUTION-DDA	0.00	272,000.00	0.00	0.00	0.00	
592-536.000-613.000	MISC INCOME	2,500.00	80,463.97	1,880.02	0.00	75.20	
592-536.000-619.000	INSPECTIONS	4,000.00	8,306.50	7,908.75	0.00	197.72	
592-536.000-620.000	WATER METER CHARGES	25,000.00	44,679.00	43,115.50	950.00	172.46	
592-536.000-630.000	WATER HYDRANT USAGE	4,000.00	4,726.54	3,926.11	0.00	98.15	
592-536.000-646.000	Utility Charges	2,925,000.00	2,481,049.72	2,433,604.70	(217,803.34)	83.20	
592-536.000-667.020	ROBINSON TWP HYDRANT RENT	450.00	450.00	450.00	0.00	100.00	
592-536.000-667.050	Rental-Water Tank-Omnipoint	15,500.00	13,656.09	14,065.76	1,425.12	90.75	
592-536.000-674.900	DEVELOPER CONTRIBUTIONS	0.00	153,650.00	0.00	0.00	0.00	
592-537.000-569.020	STATE GRANTS	15,000.00	0.00	7,500.00	0.00	50.00	
592-537.000-582.000	CONTRIBUTION-DDA	0.00	0.00	(243,386.72)	0.00	100.00	
592-537.000-613.000	MISC INCOME	2,000.00	1,282.16	762.80	0.00	38.14	
592-537.000-619.000	INSPECTIONS	4,000.00	2,963.00	1,125.00	0.00	28.13	
592-537.000-646.000	Utility Charges	2,404,771.00	1,670,647.84	1,941,141.36	(129,971.15)	80.72	
592-537.000-646.010	Sewer Charges - Leprino	100,860.00	75,645.00	84,050.00	8,405.00	83.33	
TOTAL REVENUES		5,925,281.00	5,398,809.17	4,870,700.70	(311,648.88)	82.20	
Expenditures							
248.000	ADMINISTRATION	208,557.00	187,848.97	218,778.98	6,486.63	104.90	
536.000	WATER	2,495,140.00	1,881,120.41	2,165,385.29	190,470.72	86.78	
537.000	SEWER	2,620,843.00	1,061,042.67	1,743,671.03	138,878.10	66.53	
906.000	DEBT	615,251.00	120,638.56	108,247.00	0.00	17.59	
TOTAL EXPENDITURES		5,939,791.00	3,250,650.61	4,236,082.30	335,835.45	71.32	
Fund 592 - Water & Sewer:							
TOTAL REVENUES		5,925,281.00	5,398,809.17	4,870,700.70	(311,648.88)	82.20	
TOTAL EXPENDITURES		5,939,791.00	3,250,650.61	4,236,082.30	335,835.45	71.32	
NET OF REVENUES & EXPENDITURES		(14,510.00)	2,148,158.56	634,618.40	(647,484.33)	4,373.66	

FUND BALANCE = \$39,467,955

CASH BALANCE = \$9,306,366

PERIOD ENDING 11/30/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE	YTD BALANCE	ACTIVITY FOR	% BDGT USED
			11/30/2021 NORMAL (ABNORMAL)	11/30/2022 NORMAL (ABNORMAL)	MONTH 11/30/2022 INCREASE (DECREASE)	
Fund 811 - Road Fund						
Revenues						
811-000.000-452.000	SPECIAL ASSESS-ROADS	25,000.00	35,423.62	32,138.13	5,264.56	128.55
811-000.000-665.000	Interest	100.00	161.53	918.61	263.16	918.61
811-000.000-665.010	Interest On Assessments	2,000.00	2,209.57	1,432.28	755.41	71.61
811-000.000-699.000	Transfer In	0.00	50,000.00	0.00	0.00	0.00
TOTAL REVENUES		27,100.00	87,794.72	34,489.02	6,283.13	127.27
Expenditures						
000.000	REVENUE	0.00	(30.00)	0.00	0.00	0.00
223.000	AUDIT	1,000.00	949.20	963.80	0.00	96.38
248.000	ADMINISTRATION	0.00	4,669.35	5,302.27	0.00	100.00
446.000	ROADS	105,302.00	76,001.49	0.00	0.00	0.00
TOTAL EXPENDITURES		106,302.00	81,590.04	6,266.07	0.00	5.89
Fund 811 - Road Fund:						
TOTAL REVENUES		27,100.00	87,794.72	34,489.02	6,283.13	127.27
TOTAL EXPENDITURES		106,302.00	81,590.04	6,266.07	0.00	5.89
NET OF REVENUES & EXPENDITURES		(79,202.00)	6,204.68	28,222.95	6,283.13	35.63
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		19,352,164.00	11,708,834.87	19,386,846.15	(217,280.30)	100.18
TOTAL EXPENDITURES - ALL FUNDS		23,722,419.00	8,185,446.08	18,841,488.21	1,798,459.90	79.42
NET OF REVENUES & EXPENDITURES		(4,370,255.00)	3,523,388.79	545,357.94	(2,015,740.20)	12.48

FUND BALANCE = \$498,527

CASH BALANCE = \$492,507

**ALLENDALE CHARTER TOWNSHIP
PLANNING COMMISSION MEETING**

December 5, 2022

7:00 p.m.

Allendale Township Public Meeting Room

1. Call the Meeting to Order
2. Roll Call:
Present: Longcore, Adams, Zuniga, Chapla, Nadda
Absent: Westerling and Zeinstra
Staff and Guests Present: Planner Greg Ransford
3. Communications and Correspondence:
Email with an updated version of the November 21, 2022, PC Minutes to fix the date listed.
4. Motion by Chapla to approve the updated November 21, 2022, Planning Commission minutes as presented.
Seconded by Nadda. **Approved 5-0**
5. Motion by Longcore to approve the December 5, 2022, Planning Commission agenda as presented.
Seconded by Zuniga. **Approved 5-0**
6. Public Comments for *non-public hearing item*:
Chairperson Longcore opened the public comment section for non-public hearing items.
Deanna Hunter, a resident of Allendale, has concerns about gravel mines in the township, specifically the current ones close to her home in the area of 46th and Bliss and the possibility of a new mine coming to the area.
Seeing no more comments, Chairperson Longcore closed the public comment section.
7. Public Hearings:
 - A. 2023 Master Plan
Planner Ransford provided an overview of the proposed Master Plan and the process of reviewing the Master Plan.
Chairperson Longcore opened the public comment section for the Master Plan Public Hearing.
Ed Beck, a resident of Allendale, lives on 56th, wondered why the zoning of his property is changing.
Jay Knoper, a resident of Allendale is also wondering why the zoning of the properties on 56th are changing from Agricultural to Moderate Density Residential.
Chairperson Longcore and Planner Ransford responded saying that the Master Plan is not changing the current zoning of the properties, just the plan for possible use in the future. And that there was no change from the 2013 Master Plan.
Seeing no more comments, Chairperson Longcore closed the public comment section.
Motion by Chapla to approve adoption of the prepared and presented resolution on the findings that the proposed Master Plan is desirable, proper and furthers the use, preservation, and development goals and strategies of the Township. Seconded by Zuniga. **Approved 5-0**
8. Site Plan Review: None
9. New Business:
 - A. John Bakale Mining Application – 12943 76th Ave. & 12673 76th Ave.

Kurt Koella from Lakeshore Environmental, representing the applicant, introduced the project and gave a brief history and how they got here.

Planner Ransford reviewed his memo regarding this mine.

Mr. Zuniga asked for clarification as to where they are in the process. Mr. Koella clarified that the pond itself is dug, there is just cleaning up around and grading of the site along with moving the excess material offsite.

Mr. Chapla asked Planner Ransford if this proposed project complies with the current Master Plan and Zoning Ordinances. Planner Ransford confirmed that it does.

Mr. Longcore asked about the requested hours of operation and that they differ from the current operating hours that the project is following under the temporary conditional permit that is in place. Mr. Koella agreed that they will continue to operate under the current hours of Monday – Friday 8:00am-5:00pm.

Commissioners went over the considerations that Planner Ransford noted in his memo and opined that they were ok with the request as is and that they would require a \$50,000 bond with the OCRC as the beneficiary for maintenance and repair for 76th Ave. and Warner St.

Commissioners directed Planner Ransford to set the public hearing for this project.

10. Old Business: None

11. Public Comments:

Chairperson Longcore opened the public comment section and seeing no comments he closed the public comment section.

12. Township Board Reports: None

13. Commissioner and Staff Comments:

Mr. Adams thanked Planner Ransford for his summary of the Master Plan practice and process.

Mr. Nadda asked about the issues brought up in the earlier comment section regarding mining operations and complaints.

Chairperson Longcore explained the complaint process and that the Commission does not enforce the ordinances and the conditions of approvals. The complaints go to the Township staff and Supervisor to be rectified.

Chairperson Longcore announced that he is resigning from the Planning Commission as he is moving outside of the Township.

14. Chairperson Longcore adjourned the meeting at 8:01 p.m.

Next meeting December 19, 2022 at 7:00 p.m.



<u>ALARM TYPE</u>	<u>MONTH</u>	<u>MAY</u>	<u>YEAR TO DATE</u>	<u>YEAR TO DATE</u>	<u>CHANGE</u>
	<u>November</u>		<u>2022</u>	<u>2021</u>	<u>2022</u>
MEDICAL EMERGENCIES	77		719	582	137
Canceled Enroute	3		45	32	13
Squad 172 Responses	43		354	326	28
Asst. Amb.	15		148	182	-34
Lift Assist	4		14	15	-1
VEHICLE ACCIDENTS WITH INJURIES	5		54	50	4
Cancelled Enroute	0		0	1	-1
PROPERTY DAMAGE ACCIDENTS	3		16	12	4
Canceled Enroute	1		3	9	-6
SMOKE/ODOR INVESTIGATION	5		20	22	-2
Canceled Enroute	0		1	0	1
MEDICAL ALARM	1		10	8	2
Canceled Enroute	0		2	1	1
FIRE ALARM	5		94	77	17
Canceled Enroute	2		23	31	-8
SERVICE CALL / LOCK-IN/OUT	2		41	38	3
MUTUAL AID/AUTOMATIC AID:					
AUTOMATIC AID GIVEN:	3		16	27	-11
MUTUAL AID GIVEN:	3		32	24	8
AUTOMATIC AID RECEIVED	1		18	16	2
MUTUAL AID RECEIVED	1		20	2	18
BUILDING FIRES	0		12	13	-1
GRASS, BRUSH, WOODS	1		5	6	-1
TRASH, REFUSE, DUMPSTER	0		3	10	-7
VEHICLE FIRES	1		6	6	EVEN
CO ALARM	3		15	15	EVEN
GAS LEAK / WIRE DOWN	1		30	31	-1
NO DISPATCH	1		23	15	8
UNAUTHORIZED BURN	1		16	12	4
TOTALS	137		1348	1219	129
	<u>Month</u>		<u>2022 to Date</u>	<u>2021 To Date</u>	<u>22/21 Change</u>
Property Loss: (\$)	\$3,200.00		\$618,256.00	\$1,025,475.00	-\$407,219.00
Property Saved (\$)	\$0		\$4,099,922	\$1,741,013	\$2,358,909.00
Man Hours on Alarms	619.5		5661.25	5536.90	124.35
Training Man Hours	92		939	1341.5	-403
Fire School / PPS / Meeting / EQ Checks / Fire Prev / Other	197.75		1753.27	2691.09	-937.82
Burning Permits Issued	9		133	143	-10
Grand Valley Alarms	12		128	99	29
Off-Campus Student Housing	17		156	151	5
Stonebridge Senior Housing	11		49	27	22
Green Acres	4		69	34	35
Atrium of Allendale	16		106	54	52

Report Filters

Activity/Training Start Date Time: is between '11/1/2022' and '11/30/2022'

Activity/Training Start Date Time	Activity/Training End Date Time	Activity/Training Start Day Name	Activity/Training Event Name	Activity/Training Attendee Count
Activity/Training Event Type: Activity				
11/12/2022 08:30:00	11/12/2022 10:00:00	Saturday	EQUIPMENT CHECKS #6	5
11/14/2022 06:00:00	11/14/2022 18:00:00	Monday	PART TIME SHIFT	1
11/15/2022 06:00:00	11/15/2022 18:00:00	Tuesday	PART TIME SHIFT	1
11/16/2022 06:00:00	11/16/2022 18:00:00	Wednesday	PART TIME SHIFT	1
11/19/2022 09:30:00	11/19/2022 12:30:00	Saturday	TRUCK CHECK	4
11/22/2022 16:00:00	11/22/2022 19:30:00	Tuesday	PUBLIC SERVICE	2
11/25/2022 07:30:00	11/25/2022 09:30:00	Friday	PART TIME SHIFT	1
11/25/2022 18:15:00	11/25/2022 20:46:00	Friday	EQUIPMENT CHECKS #2	4
11/28/2022 18:30:00	11/28/2022 20:00:00	Monday	OFFICERS MEETING	9
11/01/2022 10:57:32	11/30/2022 10:57:37	Tuesday	CAPTAIN PAY	1
11/01/2022 10:59:04	11/30/2022 10:59:09	Tuesday	EMS COORDINATOR	1
11/01/2022 11:00:25	11/30/2022 11:00:29	Tuesday	EMS REPORT AUDIT	1
11/01/2022 11:02:28	11/30/2022 11:02:32	Tuesday	OFFICER PAY D.C.	1
11/01/2022 11:03:50	11/30/2022 11:03:54	Tuesday	OFFICER PAY LT.	5
11/01/2022 11:05:47	11/30/2022 11:05:51	Tuesday	SERGEANT PAY	6
11/01/2022 06:00:00	11/01/2022 18:00:00	Tuesday	PART TIME SHIFT	1
11/03/2022 06:00:00	11/03/2022 18:00:00	Thursday	PART TIME SHIFT	1
11/04/2022 06:00:00	11/04/2022 18:00:00	Friday	PART TIME SHIFT	1
11/04/2022 17:00:00	11/04/2022 19:15:00	Friday	EQUIPMENT CHECKS #5	5
11/07/2022 06:00:00	11/07/2022 18:00:00	Monday	PART TIME SHIFT	1
11/08/2022 06:00:00	11/08/2022 08:00:00	Tuesday	PART TIME SHIFT	1
11/08/2022 08:00:00	11/08/2022 18:00:00	Tuesday	PART TIME SHIFT	1
11/10/2022 06:00:00	11/10/2022 18:00:00	Thursday	PART TIME SHIFT	1
11/10/2022 18:45:00	11/10/2022 21:00:00	Thursday	HAZMAT MONTHLY	1

Activity/Training Start Date Time	Activity/Training End Date Time	Activity/Training Start Day Name	Activity/Training Event Name	Activity/Training Attendee Count
11/11/2022 06:00:00	11/11/2022 18:00:00	Friday	PART TIME SHIFT	1
Activity/Training Event Type: Training				
11/10/2022 19:00:39	11/11/2022 20:30:22	Thursday	DRIVERS TRAINING	2
11/07/2022 18:30:00	11/07/2022 21:15:00	Monday	FIRST DUE OPERATIONS	7
11/07/2022 18:30:00	11/07/2022 21:15:00	Monday	SCBA	5
11/07/2022 18:30:00	11/07/2022 20:45:00	Monday	MEDICAL	9
11/21/2022 18:30:00	11/21/2022 21:00:00	Monday	FIRST DUE OPERATIONS	6
11/21/2022 18:30:00	11/21/2022 21:00:00	Monday	SCBA	8
11/21/2022 18:30:00	11/21/2022 20:45:00	Monday	MEDICAL	6

Basic Shift Or Platoon (FD1.30)	Number of Runs
Day of Week: 01 - Sunday	
A - Shift 6P SUN / 6A FRI	3
C - Shift 6P FRI / 6P SUN	10
	Total: 13
Day of Week: 02 - Monday	
A - Shift 6P SUN / 6A FRI	8
B - Shift 6A MON / 6P FRI	13
	Total: 21
Day of Week: 03 - Tuesday	
	1
A - Shift 6P SUN / 6A FRI	16
B - Shift 6A MON / 6P FRI	14
	Total: 31
Day of Week: 04 - Wednesday	
A - Shift 6P SUN / 6A FRI	12
B - Shift 6A MON / 6P FRI	11
	Total: 23
Day of Week: 05 - Thursday	
A - Shift 6P SUN / 6A FRI	6
B - Shift 6A MON / 6P FRI	10
	Total: 16
Day of Week: 06 - Friday	
A - Shift 6P SUN / 6A FRI	1
B - Shift 6A MON / 6P FRI	8
C - Shift 6P FRI / 6P SUN	6
	Total: 15
Day of Week: 07 - Saturday	
	2
C - Shift 6P FRI / 6P SUN	16
	Total: 18
	Total: 137

Alarm Analysis by District - Average Response Time AFD

CAD Basic Incident Number	Basic Incident Alarm Date Time (FD1.26)	Basic Apparatus Call Sign List	Basic Incident Day Name (FD1.3)	Basic Incident Zone/District Number (FD1.32)	Basic First Apparatus Arrived At Scene Dispatch To Arrived At Scene In Minutes
Basic Shift Or Platoon (FD1.30): (None)					
22-0001233	11/05/2022 15:07:11	170	Saturday	1816	33
22-0001272	11/12/2022 02:20:55	170, 171	Saturday	121	13
22-0001313	11/22/2022 22:21:07	170, 171	Tuesday	140	12
					Avg: 19.43
Basic Shift Or Platoon (FD1.30): A - Shift 6P SUN / 6A FRI					
22-0001315	11/23/2022 22:17:20	170, 171	Wednesday	192	7
22-0001317	11/24/2022 02:54:56	170, 171	Thursday	141	18
22-0001330	11/27/2022 20:40:33	170, 171	Sunday	121	9
22-0001331	11/28/2022 04:32:16	170, 171	Monday	170	9
22-0001337	11/29/2022 18:42:27	171, 170	Tuesday	140	10
22-0001338	11/29/2022 21:21:36	170, 171	Tuesday	190	9
22-0001340	11/30/2022 01:50:20	170, 171	Wednesday	192	10
22-0001339	11/29/2022 23:45:33	190, 195, 161	Tuesday	OUT	11
22-0001341	11/30/2022 03:33:33	170	Wednesday	120	8
22-0001310	11/21/2022 21:42:05	194	Monday	190	10
22-0001316	11/24/2022 01:25:55	173, 192, 121, 141	Thursday	140	8
22-0001345	11/30/2022 18:33:23	170, 171	Wednesday	140	9
22-0001346	11/30/2022 22:17:47	171, 170, 121	Wednesday	140	10
22-0001348	11/30/2022 23:40:20	170, 171	Wednesday	120	6
22-0001347	11/30/2022 22:25:55		Wednesday	OUT	0
22-0001333	11/28/2022 23:16:43	170, 171	Monday	192	12
22-0001312	11/22/2022 20:36:36	170, 171	Tuesday	140	11
22-0001253	11/08/2022 17:51:29	171	Tuesday	170	4
22-0001275	11/14/2022 02:36:26	170, 171	Monday	192	14
22-0001277	11/14/2022 19:26:37	170, 171	Monday	180	11
22-0001262	11/09/2022 18:58:10	171, 170	Wednesday	170	5
22-0001267	11/10/2022 22:45:01	171, 170	Thursday	141	
22-0001268	11/11/2022 02:30:50	197, 121, 181	Friday	141	12
22-0001282	11/15/2022 19:07:44	170	Tuesday	140	6
22-0001281	11/15/2022 18:22:13	170, 171	Tuesday	192	11
22-0001283	11/15/2022 19:56:29	171, 170	Tuesday	190	5
22-0001284	11/15/2022 20:31:36	170, 171	Tuesday	180	8
22-0001285	11/16/2022 03:11:02	170, 171	Wednesday	120	11
22-0001288	11/16/2022 22:02:06	192, 121	Wednesday	190	13
22-0001239	11/06/2022 18:19:07	199, 122	Sunday	180	11
22-0001240	11/06/2022 22:37:00	171, 170	Sunday	128	6
22-0001247	11/07/2022 21:27:35	121	Monday	121	6
22-0001246	11/07/2022 21:25:18	170, 171	Monday	180	6
22-0001245	11/07/2022 20:58:33	194	Monday	120	8
22-0001248	11/08/2022 05:33:31	171, 194, 191	Tuesday	120	11
22-0001254	11/08/2022 21:27:42	171, 170	Tuesday	140	12
22-0001255	11/08/2022 22:18:26	170, 171	Tuesday	120	4
22-0001256	11/08/2022 22:39:24	170, 181	Tuesday	100	7
22-0001212	11/01/2022 00:58:14	171, 170	Tuesday	140	17
22-0001213	11/01/2022 04:03:11	194	Tuesday	180	
22-0001217	11/01/2022 19:49:15	170, 171	Tuesday	194	9
22-0001218	11/02/2022 04:52:25	170, 171	Wednesday	120	
22-0001219	11/02/2022 22:00:37	170, 171	Wednesday	120	6
22-0001220	11/03/2022 00:07:07	170, 171	Thursday	170	7
22-0001221	11/03/2022 05:34:27	171, 170	Thursday	120	8
22-0001223	11/03/2022 22:20:28	170, 171	Thursday	197	10

CAD Basic Incident Number	Basic Incident Alarm Date Time (FD1.26)	Basic Apparatus Call Sign List	Basic Incident Day Name (FD1.3)	Basic Incident Zone/District Number (FD1.32)	Basic First Apparatus Arrived At Scene Dispatch To Arrived At Scene In Minutes
					Avg: 8.93
Basic Shift Or Platoon (FD1.30): B - Shift 6A MON / 6P FRI					
22-0001225	11/04/2022 10:49:38	171	Friday	192	6
22-0001224	11/04/2022 09:22:57	171	Friday	192	5
22-0001226	11/04/2022 11:49:11	121, 190, 161	Friday	OUT	7
22-0001222	11/03/2022 16:43:39	171	Thursday	140	9
22-0001215	11/01/2022 11:19:14	171	Tuesday	190	6
22-0001216	11/01/2022 13:08:53	171	Tuesday	191	7
22-0001214	11/01/2022 07:01:52	190, 171	Tuesday	120	1
22-0001252	11/08/2022 16:32:28	171	Tuesday	190	8
22-0001259	11/09/2022 12:34:10	171	Wednesday	140	3
22-0001258	11/09/2022 11:18:41	171	Wednesday	120	5
22-0001257	11/09/2022 07:06:02	170	Wednesday	120	
22-0001249	11/08/2022 10:08:15	171	Tuesday	120	5
22-0001241	11/07/2022 07:35:23	190	Monday	196	2
22-0001244	11/07/2022 16:38:17	171	Monday	160	9
22-0001243	11/07/2022 12:51:45	171	Monday	140	3
22-0001242	11/07/2022 11:45:36	171	Monday	180	7
22-0001289	11/17/2022 08:46:41	171, 190	Thursday	196	7
22-0001291	11/17/2022 11:46:20	171	Thursday	140	5
22-0001290	11/17/2022 09:14:22	170, 121, 171, 190	Thursday	190	7
22-0001292	11/18/2022 16:21:37	171	Friday	120	22
22-0001286	11/16/2022 11:48:14	121, 190	Wednesday	140	7
22-0001287	11/16/2022 14:43:52	190, 121	Wednesday	180	
22-0001278	11/15/2022 10:51:23	190, 161	Tuesday	2160	18
22-0001280	11/15/2022 14:30:45	171	Tuesday	190	7
22-0001266	11/10/2022 17:40:22	171	Thursday	190	5
22-0001269	11/11/2022 14:39:26	171	Friday	120	4
22-0001260	11/09/2022 14:11:35	171	Wednesday	120	0
22-0001264	11/10/2022 06:53:01	170	Thursday	120	12
22-0001263	11/10/2022 06:03:29	171	Thursday	120	6
22-0001265	11/10/2022 12:50:39	171	Thursday	120	5
22-0001279	11/15/2022 11:23:37	171	Tuesday	170	6
22-0001261	11/09/2022 15:52:00	190, 121	Wednesday	194	6
22-0001276	11/14/2022 10:09:01	171	Monday	180	9
22-0001251	11/08/2022 15:16:28	121, 170, 171, 190, 122	Tuesday	100	5
22-0001250	11/08/2022 12:46:46	171	Tuesday	163	5
22-0001334	11/29/2022 09:34:31	171	Tuesday	170	3
22-0001320	11/25/2022 09:35:41	171	Friday	190	6
22-0001318	11/24/2022 16:09:54	171	Thursday	190	5
22-0001321	11/25/2022 12:15:23	192	Friday	120	
22-0001322	11/25/2022 13:34:55	171	Friday	190	6
22-0001311	11/22/2022 14:28:48	171	Tuesday	141	6
22-0001307	11/21/2022 13:47:57	190	Monday	120	6
22-0001309	11/21/2022 16:58:52	171	Monday	120	4
22-0001304	11/21/2022 09:38:16	121, 181, 190	Monday	2140	18
22-0001303	11/21/2022 07:38:45	171	Monday	190	7
22-0001308	11/21/2022 15:13:24	171	Monday	190	7
22-0001336	11/29/2022 17:09:00	171	Tuesday	190	6
22-0001343	11/30/2022 10:14:30	171, 190	Wednesday	190	6
22-0001342	11/30/2022 07:31:18	171	Wednesday	140	7
22-0001344	11/30/2022 12:04:46	190, 170	Wednesday	190	6

CAD Basic Incident Number	Basic Incident Alarm Date Time (FD1.26)	Basic Apparatus Call Sign List	Basic Incident Day Name (FD1.3)	Basic Incident Zone/District Number (FD1.32)	Basic First Apparatus Arrived At Scene Dispatch To Arrived At Scene In Minutes
22-0001335	11/29/2022 11:35:11	190, 171	Tuesday	120	5
22-0001332	11/28/2022 10:13:50	171	Monday	122	3
22-0001319	11/24/2022 16:17:27	170	Thursday	120	5
22-0001305	11/21/2022 13:22:03	171	Monday	120	4
22-0001306	11/21/2022 13:46:03	171	Monday	120	5
22-0001314	11/23/2022 13:20:57	171	Wednesday	140	7
					Avg: 6.41
Basic Shift Or Platoon (FD1.30): C - Shift 6P FRI / 6P SUN					
22-0001302	11/20/2022 10:08:51	121, 198	Sunday	190	5
22-0001301	11/20/2022 06:59:16	170, 171	Sunday	160	15
22-0001323	11/25/2022 19:47:05	171, 170	Friday	128	5
22-0001324	11/26/2022 01:06:36	170, 171	Saturday	141	12
22-0001325	11/26/2022 04:29:10	171, 170	Saturday	100	7
22-0001327	11/26/2022 13:50:46	170	Saturday	140	9
22-0001326	11/26/2022 13:31:38	122, 121, 170	Saturday	120	8
22-0001328	11/27/2022 14:25:43	171, 170	Sunday	190	10
22-0001329	11/27/2022 16:47:56	171, 170	Sunday	140	12
22-0001273	11/12/2022 22:33:53	199, 121	Saturday	180	
22-0001274	11/13/2022 10:52:39	171, 170	Sunday	121	11
22-0001270	11/11/2022 18:02:18	121, 161, 122	Friday	160	
22-0001271	11/11/2022 19:16:59	199	Friday	180	11
22-0001293	11/18/2022 19:59:36	198, 121, 161	Friday	100	9
22-0001294	11/19/2022 01:11:02	198, 121	Saturday	140	11
22-0001295	11/19/2022 07:59:55	170, 171	Saturday	121	5
22-0001296	11/19/2022 17:11:19	170, 171	Saturday	160	9
22-0001297	11/19/2022 22:48:47	170, 171	Saturday	160	11
22-0001299	11/19/2022 23:09:14	170, 121	Saturday	120	8
22-0001298	11/19/2022 22:51:58		Saturday	1810	6
22-0001300	11/20/2022 04:34:12	171, 170	Sunday	180	12
22-0001234	11/05/2022 23:36:30	171, 170	Saturday	191	13
22-0001235	11/06/2022 01:39:46	170, 171	Sunday	120	9
22-0001236	11/06/2022 01:24:33	171, 170	Sunday	190	7
22-0001237	11/06/2022 10:06:50	194, 122	Sunday	120	11
22-0001238	11/06/2022 16:32:28	171, 170	Sunday	128	8
22-0001227	11/04/2022 19:34:21	171, 170, 194, 121, 122	Friday	160	10
22-0001228	11/04/2022 21:45:38	170, 171	Friday	190	9
22-0001229	11/05/2022 01:09:21	170, 171	Saturday	180	12
22-0001231	11/05/2022 12:24:36	171, 199	Saturday	121	7
22-0001230	11/05/2022 09:34:34	199, 122	Saturday	140	14
22-0001232	11/05/2022 15:01:56	199	Saturday	170	0
					Avg: 9.21
					Avg: 8.20

Report Filters

Basic Incident Date - Derived (Fd1.3): is between '11/1/2022' and '11/30/2022'

Report Filters

Basic Incident Date Time: is between '11/1/2022' and '11/30/2022'

Report Criteria

Incident Type (Fd1.21): Is Not Blank

Basic Incident Type Code And Description (FD1.21)	Total Incidents Percent of Incidents
Incident Type Category (FD1.21): 1 - Fire	
111 - Building fire	2.19%
113 - Cooking fire, confined to container	1.46%
131 - Passenger vehicle fire	0.73%
142 - Brush or brush-and-grass mixture fire	0.73%
Total:	5.11%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident	
300 - Rescue, EMS incident, other	0.73%
3001 - Lift Assist, Medical	0.73%
311 - Medical assist, assist EMS crew	2.92%
321 - EMS call, excluding vehicle accident with injury	64.96%
322 - Motor vehicle accident with injuries	2.92%
324 - Motor vehicle accident with no injuries.	1.46%
Total:	73.72%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)	
424 - Carbon monoxide incident	0.73%
440 - Electrical wiring/equipment problem, other	0.73%
445 - Arcing, shorted electrical equipment	0.73%
461 - Building or structure weakened or collapsed	0.73%
Total:	2.92%
Incident Type Category (FD1.21): 5 - Service Call	
552 - Police matter	0.73%
554 - Assist invalid	0.73%
561 - Unauthorized burning	0.73%
571 - Cover assignment, standby, moveup	0.73%
Total:	2.92%
Incident Type Category (FD1.21): 6 - Good Intent Call	
611 - Dispatched and cancelled en route	0.73%
6110 - Dispatched and cancelled en route (Medical)	2.19%
6111 - Dispatched and cancelled en route (Fire Alarm)	2.19%
622 - No incident found on arrival at dispatch address	1.46%
651 - Smoke scare, odor of smoke	1.46%
Total:	8.03%
Incident Type Category (FD1.21): 7 - False Alarm & False Call	
700 - False alarm or false call, other	1.46%
7001 - Dispatch Error (Never Dispatched)	0.73%
730 - System malfunction, other	0.73%
733 - Smoke detector activation due to malfunction	1.46%
736 - CO detector activation due to malfunction	0.73%
745 - Alarm system activation, no fire - unintentional	0.73%
746 - Carbon monoxide detector activation, no CO	0.73%
Total:	6.57%
Incident Type Category (FD1.21): 8 - Severe Weather & Natural Disaster	
815 - Severe weather or natural disaster standby	0.73%
Total:	0.73%
Total:	100.00%

AFD Incident Type Report (Summary)

Basic Incident Number (FD1)	Basic Incident Actual Time	Basic Shift Or Platoon (FD1.30)	Basic Incident Type Code And Description (FD1.21)	Basic Aid Given Or Received (FD1.22)	Basic Aid Given Their Fire Department Name (FD1.23)	Total Incidents Percent of Incidents
Incident Type Category (FD1.21): 1 - Fire						
22-0001278	10:51:08	B - Shift 6A MON / 6P FRI	111 - Building fire	Mutual aid given	Blendon Township Fire Dept	
22-0001304	09:38:06	B - Shift 6A MON / 6P FRI	111 - Building fire	Mutual aid given	Blendon Township Fire Dept	
22-0001339	23:45:02	A - Shift 6P SUN / 6A FRI	111 - Building fire	Automatic aid given	Wright-Tallmadge Fire Dept	
22-0001261	15:50:36	B - Shift 6A MON / 6P FRI	113 - Cooking fire, confined to container	None		
22-0001293	19:59:11	C - Shift 6P FRI / 6P SUN	113 - Cooking fire, confined to container	None		
22-0001270	18:01:11	C - Shift 6P FRI / 6P SUN	131 - Passenger vehicle fire	None		
22-0001226	11:48:33	B - Shift 6A MON / 6P FRI	142 - Brush or brush-and-grass mixture fire	Automatic aid given	Wright-Tallmadge Fire Dept	
						Total: 0.00%
Count: 7						
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
22-0001275	02:33:51	A - Shift 6P SUN / 6A FRI	300 - Rescue, EMS incident, other	None		
22-0001329	16:45:20	C - Shift 6P FRI / 6P SUN	3001 - Lift Assist, Medical	None		
22-0001221	05:31:29	A - Shift 6P SUN / 6A FRI	311 - Medical assist, assist EMS crew	None		
22-0001264	06:50:42	B - Shift 6A MON / 6P FRI	311 - Medical assist, assist EMS crew	None		
22-0001343	10:14:14	B - Shift 6A MON / 6P FRI	311 - Medical assist, assist EMS crew	None		
22-0001344	12:04:39	B - Shift 6A MON / 6P FRI	311 - Medical assist, assist EMS crew	None		
22-0001212	00:53:21	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001214	07:00:09	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001216	13:07:23	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001217	19:48:38	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001219	21:58:40	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001220	00:05:25	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001222	16:40:43	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001223	22:18:15	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001224	09:21:55	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001225	10:49:31	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001228	21:42:59	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001229	01:06:56	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001231	12:21:29	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001234	23:32:11	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001235	01:36:47	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001236	01:21:58	C - Shift 6P FRI /	321 - EMS call, excluding	None		

Basic Incident Number (FD1)	Basic Incident Actual Time	Basic Shift Or Platoon (FD1.30)	Basic Incident Type Code And Description (FD1.21)	Basic Aid Given Or Received (FD1.22)	Basic Aid Given Their Fire Department Name (FD1.23)	Total Incidents Percent of Incidents
		6P SUN	vehicle accident with injury			
22-0001238	16:30:46	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001240	22:33:52	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001242	11:43:15	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001243	12:51:25	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001244	16:35:41	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001246	21:23:36	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001247	21:23:01	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001249	10:07:23	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001250	12:44:40	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001252	16:30:54	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001253	17:46:41	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001254	21:21:06	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001255	22:14:35	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001256	22:38:10	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001259	12:34:02	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001262	18:56:31	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001263	05:59:07	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001265	12:50:05	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001266	17:37:51	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001269	14:37:10	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001272	02:17:35		321 - EMS call, excluding vehicle accident with injury	None		
22-0001274	10:50:06	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001276	10:07:39	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001277	19:24:23	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001279	11:19:25	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001280	14:30:34	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001281	18:21:27	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001283	19:48:01	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001284	19:52:52	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001285	03:09:15	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001289	08:42:58	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		

Basic Incident Number (FD1)	Basic Incident Actual Time	Basic Shift Or Platoon (FD1.30)	Basic Incident Type Code And Description (FD1.21)	Basic Aid Given Or Received (FD1.22)	Basic Aid Given Their Fire Department Name (FD1.23)	Total Incidents Percent of Incidents
22-0001290	09:13:40	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	Mutual aid received		
22-0001291	11:45:43	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001292	16:21:15	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001295	07:58:24	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001296	17:09:06	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001297	22:45:57	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001300	04:32:03	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001301	06:57:16	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001303	07:38:15	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001305	13:20:28	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001306	13:43:35	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001307	13:46:22	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001308	15:11:33	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001309	16:57:55	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001311	14:27:22	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001312	20:33:43	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001313	22:20:41		321 - EMS call, excluding vehicle accident with injury	None		
22-0001314	13:19:01	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001315	22:16:17	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001317	02:39:15	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001318	16:09:43	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001319	16:15:18	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001320	09:35:09	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001322	13:33:37	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001323	19:42:52	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001324	01:02:25	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001325	04:27:23	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001327	13:49:10	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001328	14:25:09	C - Shift 6P FRI / 6P SUN	321 - EMS call, excluding vehicle accident with injury	None		
22-0001330	20:38:55	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001331	04:30:22	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001332	10:11:52	B - Shift 6A MON	321 - EMS call, excluding	None		

Basic Incident Number (FD1)	Basic Incident Actual Time	Basic Shift Or Platoon (FD1.30)	Basic Incident Type Code And Description (FD1.21)	Basic Aid Given Or Received (FD1.22)	Basic Aid Given Their Fire Department Name (FD1.23)	Total Incidents Percent of Incidents
		/ 6P FRI	vehicle accident with injury			
22-0001333	23:14:46	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001334	09:31:47	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001335	11:32:42	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001336	17:08:08	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001337	18:41:42	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001338	21:18:39	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001340	01:48:15	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001342	07:28:29	B - Shift 6A MON / 6P FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001345	18:32:40	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001348	23:37:31	A - Shift 6P SUN / 6A FRI	321 - EMS call, excluding vehicle accident with injury	None		
22-0001227	19:32:27	C - Shift 6P FRI / 6P SUN	322 - Motor vehicle accident with injuries	None		
22-0001251	15:15:45	B - Shift 6A MON / 6P FRI	322 - Motor vehicle accident with injuries	None		
22-0001294	01:10:59	C - Shift 6P FRI / 6P SUN	322 - Motor vehicle accident with injuries	None		
22-0001326	13:30:44	C - Shift 6P FRI / 6P SUN	322 - Motor vehicle accident with injuries	None		
22-0001257	07:05:46	B - Shift 6A MON / 6P FRI	324 - Motor vehicle accident with no injuries.	None		
22-0001282	19:05:52	A - Shift 6P SUN / 6A FRI	324 - Motor vehicle accident with no injuries.	None		
						Total: 0.00%
Count: 101						
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
22-0001215	11:18:22	B - Shift 6A MON / 6P FRI	424 - Carbon monoxide incident	None		
22-0001271	19:13:31	C - Shift 6P FRI / 6P SUN	440 - Electrical wiring/equipment problem, other	None		
22-0001237	10:06:04	C - Shift 6P FRI / 6P SUN	445 - Arcing, shorted electrical equipment	None		
22-0001268	02:30:02	A - Shift 6P SUN / 6A FRI	461 - Building or structure weakened or collapsed	None		
						Total: 0.00%
Count: 4						
Incident Type Category (FD1.21): 5 - Service Call						
22-0001302	10:07:29	C - Shift 6P FRI / 6P SUN	552 - Police matter	None		
22-0001248	05:27:19	A - Shift 6P SUN / 6A FRI	554 - Assist invalid	None		
22-0001260	14:11:31	B - Shift 6A MON / 6P FRI	561 - Unauthorized burning	None		
22-0001233	15:06:58		571 - Cover assignment, standby, moveup	Mutual aid given	Wright-Tallmadge Fire Dept	
						Total: 0.00%
Count: 4						
Incident Type Category (FD1.21): 6 - Good Intent Call						
22-0001298	22:51:45	C - Shift 6P FRI / 6P SUN	611 - Dispatched and cancelled en route	Automatic aid given	Wright-Tallmadge Fire Dept	
22-0001218	04:51:12	A - Shift 6P SUN	6110 - Dispatched and	None		

Basic Incident Number (FD1)	Basic Incident Actual Time	Basic Shift Or Platoon (FD1.30)	Basic Incident Type Code And Description (FD1.21)	Basic Aid Given Or Received (FD1.22)	Basic Aid Given Their Fire Department Name (FD1.23)	Total Incidents Percent of Incidents
		/ 6A FRI	cancelled en route (Medical)			
22-0001267	22:43:12	A - Shift 6P SUN / 6A FRI	6110 - Dispatched and cancelled en route (Medical)	None		
22-0001341	03:33:24	A - Shift 6P SUN / 6A FRI	6110 - Dispatched and cancelled en route (Medical)	None		
22-0001213	04:02:41	A - Shift 6P SUN / 6A FRI	6111 - Dispatched and cancelled en route (Fire Alarm)	None		
22-0001273	22:33:15	C - Shift 6P FRI / 6P SUN	6111 - Dispatched and cancelled en route (Fire Alarm)	None		
22-0001287	14:43:30	B - Shift 6A MON / 6P FRI	6111 - Dispatched and cancelled en route (Fire Alarm)	None		
22-0001288	21:59:29	A - Shift 6P SUN / 6A FRI	622 - No incident found on arrival at dispatch address	None		
22-0001321	12:15:01	B - Shift 6A MON / 6P FRI	622 - No incident found on arrival at dispatch address	None		
22-0001316	01:23:30	A - Shift 6P SUN / 6A FRI	651 - Smoke scare, odor of smoke	Automatic aid received		
22-0001346	22:15:31	A - Shift 6P SUN / 6A FRI	651 - Smoke scare, odor of smoke	None		
						Total: 0.00%
Count: 11						
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
22-0001239	18:18:25	A - Shift 6P SUN / 6A FRI	700 - False alarm or false call, other	None		
22-0001258	11:17:57	B - Shift 6A MON / 6P FRI	700 - False alarm or false call, other	None		
22-0001347	22:25:54	A - Shift 6P SUN / 6A FRI	7001 - Dispatch Error (Never Dispatched)	None		
22-0001241	07:34:34	B - Shift 6A MON / 6P FRI	730 - System malfunction, other	None		
22-0001230	09:33:29	C - Shift 6P FRI / 6P SUN	733 - Smoke detector activation due to malfunction	None		
22-0001299	23:08:36	C - Shift 6P FRI / 6P SUN	733 - Smoke detector activation due to malfunction	None		
22-0001310	21:39:42	A - Shift 6P SUN / 6A FRI	736 - CO detector activation due to malfunction	None		
22-0001286	11:46:19	B - Shift 6A MON / 6P FRI	745 - Alarm system activation, no fire - unintentional	None		
22-0001245	20:56:48	A - Shift 6P SUN / 6A FRI	746 - Carbon monoxide detector activation, no CO	None		
						Total: 0.00%
Count: 9						
Incident Type Category (FD1.21): 8 - Severe Weather & Natural Disaster						
22-0001232	15:01:52	C - Shift 6P FRI / 6P SUN	815 - Severe weather or natural disaster standby	None		
						Total: 0.00%
Count: 1						
						Total: 0.00%
Count: 137						

AFD Aid Given/Received Report

Incident Number	Basic Incident Date Time	Basic Incident Day Name (FD1.3)	Basic Incident Full Address	Aid Given Or Received	Automatic Aid Received Departments
Department Name: (None)					
22-0001290	11/17/2022 09:13:40	Thursday	11007 RADCLIFF 208 Allendale MI 49401	Mutual aid received	Wright-Tallmadge Fire Dept
22-0001316	11/24/2022 01:23:30	Thursday	4832 WEST CAMPUS Allendale MI 49401	Automatic aid received	Wright-Tallmadge Fire Dept, Blendon Township Fire Dept, Robinson Township Fire Dept, Georgetown Township, Olive Township Fire Dept
				Count: 2	
Department Name: Blendon Township Fire Dept					
22-0001278	11/15/2022 10:51:08	Tuesday	7890 80TH Zeeland MI 49464	Mutual aid given	
22-0001304	11/21/2022 09:38:06	Monday	7020 64TH Hudsonville MI 49426	Mutual aid given	
				Count: 2	
Department Name: Wright-Tallmadge Fire Dept					
22-0001226	11/04/2022 11:48:33	Friday	12302 LINDEN Allendale MI 49401	Automatic aid given	
22-0001233	11/05/2022 15:06:58	Saturday	LAKE MICHIGAN Grand Rapids MI 49534	Mutual aid given	
22-0001298	11/19/2022 22:51:45	Saturday	11957 14TH Allendale MI 49401	Automatic aid given	
22-0001339	11/29/2022 23:45:02	Tuesday	14070 IRONWOOD Marne MI 49435	Automatic aid given	
				Count: 4	
				Count: 8	

AFD NFIRS Run Data Report - Hour of Day

Hour of Day	Number of Runs
00:00:00 - 00:59:59	2
01:00:00 - 01:59:59	7
02:00:00 - 02:59:59	4
03:00:00 - 03:59:59	2
04:00:00 - 04:59:59	5
05:00:00 - 05:59:59	3
06:00:00 - 06:59:59	2
07:00:00 - 07:59:59	6
08:00:00 - 08:59:59	1
09:00:00 - 09:59:59	6
10:00:00 - 10:59:59	9
11:00:00 - 11:59:59	8
12:00:00 - 12:59:59	7
13:00:00 - 13:59:59	8
14:00:00 - 14:59:59	6
15:00:00 - 15:59:59	5
16:00:00 - 16:59:59	9
17:00:00 - 17:59:59	4
18:00:00 - 18:59:59	6
19:00:00 - 19:59:59	9
20:00:00 - 20:59:59	3
21:00:00 - 21:59:59	8
22:00:00 - 22:59:59	12
23:00:00 - 23:59:59	5
Total: 137	

Budget Amendment Request

Fund Name: General Fund
Department Name: Revenue
Department Number: 0

Requested by: Tim VanBennekom
Date: 12/7/2022
Amendment #: 18

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$4,424,510.00	\$2,165,422.00	\$6,589,932.00

EXPENDITURES:

GL Number:

[illegible]

Description

The majority of this increase in revenues derives from allocating \$560,000 in ARPA funds to be used to the Fire Department's operating budget in 2022 roughly a \$1.6MM increase in state revenue sharing. Just over half of this increase in state revenue sharing is due to state back-paying municipalities b/c the census was done back in 2020 and payments should have been adjusted for 2021, but were not. The other half of this revenue sharing increase is simply an increase in normal payments due to the Township increased population.

Other

~~Approved/Denied?~~

Signature *12/13/2022*

Budget Amendment Request

Fund Name: <u>General Fund</u>	Requested by: <u>Larry Haveman</u>
Department Name: <u>Bldg & Grds</u>	Date: <u>12/7/2022</u>
Department Number: <u>265</u>	Amendment #: <u>14</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:				GL Number:
FUEL	6,000	\$3,000.00	\$9,000.00	101-265.000-863.000
UTILITIES	33,300	\$6,700.00	\$40,000.00	101-265.000-926.000
CAPITAL OUTLAY	40,830	(\$20,830.00)	\$20,000.00	101-265.000-971.000
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
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			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL EXPENDITURES:	\$80,130.00	(\$11,130.00)	\$69,000.00	
Revenue Over/(Under) Expenditures	(\$80,130.00)		(\$69,000.00)	
	Expenditure Change to Department		(\$11,130.00)	

Description	Unexpected increase in fuel costs and utilities. Did not do Township Hall west entrance this year.
--------------------	--

Other

~~Approved/Denied?~~

Signature 12/13/2022

Budget Amendment Request

Fund Name: General Fund
 Department Name: Cemetery
 Department Number: 567

Requested by: Larry Haveman
Date: 12/7/2022
Amendment #: 15

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

	SALARIES	33,132	(\$10,912.00)	\$22,220.00	101-567.000-702.000
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
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				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
TOTAL EXPENDITURES:		\$33,132.00	(\$10,912.00)	\$22,220.00	
Revenue Over/(Under) Expenditures		(\$33,132.00)		(\$22,220.00)	
		Expenditure Change to Department		(\$10,912.00)	

Description	Didn't have summer help near as long as usual.
--------------------	--

Other

~~Approved~~/Denied?

[Signature] *[Signature]* 12/13/2022

Budget Amendment Request

Fund Name: General Fund
Department Name: Highway-M45
Department Number: 449

Requested by: Larry Haveman
Date: 12/7/2022
Amendment #: 16

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

[illegible]

TOTAL EXPENDITURES:	\$115,898.00	(\$3,505.00)	\$112,393.00
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Revenue Over/(Under) Expenditures	(\$115,898.00)	(\$112,393.00)
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Expenditure Change to Department	(\$3,505.00)
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Description	Underestimated wages by a little bit. Re-allocated insurance expenditure.
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Other

~~Approved~~/Denied?

ScNB H L 12/13/2022

Budget Amendment Request

Fund Name: <u>General Fund</u>	Requested by: <u>Larry Haveman</u>
Department Name: <u>Recreation & Parks</u>	Date: <u>12/7/2022</u>
Department Number: 751	Amendment #: 17

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

[illegible]

TOTAL EXPENDITURES:	\$78,032.00	(\$9,032.00)	\$69,000.00
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Revenue Over/(Under) Expenditures	(\$78,032.00)	(\$69,000.00)
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Expenditure Change to Department	(\$9,032.00)
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Description	Not as much summer help this year.
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Other

~~Approved~~/Denied?

E. Van/S H. Lu 12/13/2022

Budget Amendment Request

Fund Name: General Fund Requested by: Adam Elenbaas
 Department Name: Supervisor Date: 12/7/2022
 Department Number: 171 Amendment #: 19

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

SALARIES	154,171	(\$16,171.00)	\$138,000.00	101-171.000-702.000
CONTRACTED SERVICES	480	\$220.00	\$700.00	101-171.000-802.000
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
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			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL EXPENDITURES:	\$154,651.00	(\$15,951.00)	\$138,700.00	
Revenue Over/(Under) Expenditures	(\$154,651.00)		(\$138,700.00)	
	Expenditure Change to Department		(\$15,951.00)	

Description

Our Project Facilitator resigned from the Township and it took some time to hire a replacement. It should be noted the replacement was also hired at a lower wage than the previous person in the role.

Other

Approved/Denied?

E. N. B. *A. L.* 12/13/2022

Budget Amendment Request

Fund Name: <u>General Fund</u>	Requested by: <u>Tim VanBennekom</u>
Department Name: <u>Audit</u>	Date: <u>12/7/2022</u>
Department Number: <u>223</u>	Amendment #: <u>21</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:			GL Number:	
AUDITOR CONSULTANT	\$1,000.00	\$1,300.00	\$2,300.00	101-223.000-805.000
AUDIT	\$10,000.00	(\$2,130.00)	\$7,870.00	101-223.000-810.000
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
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			\$0.00	
			\$0.00	
			\$0.00	
TOTAL EXPENDITURES:	\$11,000.00	(\$830.00)	\$10,170.00	
Revenue Over/(Under) Expenditures	(\$11,000.00)		(\$10,170.00)	
	Expenditure Change to Department		(\$830.00)	

Description	Additional auditor consulting in regards to ARPA funding and creating the Capital/One-time Improvement Fund
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Other

Approved/Denied?

[Signature] 12/13/2022

Budget Amendment Request

Fund Name: General Fund
Department Name: Treasurer
Department Number: 253

Requested by: Tim VanBennekom
Date: 12/7/2022
Amendment #: 22

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

[illegible]

TOTAL EXPENDITURES:	\$10,650.00	(\$213.00)	\$10,437.00
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Revenue Over/(Under) Expenditures	(\$10,650.00)	(\$10,437.00)
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Expenditure Change to Department	(\$213.00)
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Description	Centron Data closed permanently so we utilized KCI for tax bill printing and mailing services. This small increase can be chalked up to changing vendors and the current economic climate
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Other

Approved/Denied?

E. N. B. H. L. 12/13/2022

Budget Amendment Request

Fund Name: <u>General Fund</u>	Requested by: <u>Connor Galligan</u>
Department Name: <u>Assessor</u>	Date: <u>12/7/2022</u>
Department Number: <u>257</u>	Amendment #: <u>23</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

[illegible]

TOTAL EXPENDITURES:	\$162,148.00	(\$2,036.00)	\$160,112.00
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Revenue Over/(Under) Expenditures	(\$162,148.00)	(\$160,112.00)
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Expenditure Change to Department	(\$2,036.00)
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Description	Salaries was an estimation
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Other

~~Approved~~/Denied?

[Signature] 12/13/2022

Budget Amendment Request

Fund Name: General Fund Requested by: Mike Keefe
 Department Name: Fire Date: 12/7/2022
 Department Number: 336 Amendment #: 24

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

SALARIES	\$530,596.00	(\$15,596.00)	\$515,000.00	101-336.000-702.000
EMPLOYER'S 401(A)	\$16,236.00	\$764.00	\$17,000.00	101-336.000-716.000
PROFESSIONAL DEVELOPMENT	\$12,100.00	(\$5,100.00)	\$7,000.00	101-336.000-721.000
CONTRACTED SERVICES	\$15,800.00	(\$4,800.00)	\$11,000.00	101-336.000-802.000
INSURANCE	\$28,000.00	(\$15,000.00)	\$13,000.00	101-336.000-815.000
HAZ-MAT RESPONSE	\$2,200.00	\$200.00	\$2,400.00	101-336.000-836.000
FUEL	\$13,650.00	\$5,850.00	\$19,500.00	101-336.000-863.000
UTILITIES	\$8,200.00	(\$4,200.00)	\$4,000.00	101-336.000-926.000
MAINTENANCE	\$25,200.00	(\$10,200.00)	\$15,000.00	101-336.000-930.000
TRUCK MAINTENANCE	\$33,500.00	\$38,500.00	\$72,000.00	101-336.000-935.000
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	

TOTAL EXPENDITURES: \$685,482.00 (\$9,582.00) \$675,900.00

Revenue Over/(Under) Expenditures (\$685,482.00) (\$675,900.00)

Expenditure Change to Department (\$9,582.00)

Description We estimate POC salaries high as we never know exactly how much POC activity there will be throughout the year. Truck maintenance has been a nightmare this year as we had several unexpected breaks. The cost of fuel has increased nationwide.

Other

Approved/Denied?

[Signature] *[Signature]* 12/13/2022

Budget Amendment Request

Fund Name: <u>General Fund</u>	Requested by: <u>Tim VanBennekom</u>
Department Name: <u>Street Lights</u>	Date: <u>12/7/2022</u>
Department Number: <u>448</u>	Amendment #: <u>25</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

ELECTRICITY	\$120,000.00	(\$20,000.00)	\$100,000.00	101-448.000-920.000
			\$0.00	
			\$0.00	
			\$0.00	
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			\$0.00	
			\$0.00	
TOTAL EXPENDITURES:	\$120,000.00	(\$20,000.00)	\$100,000.00	
Revenue Over/(Under) Expenditures	(\$120,000.00)		(\$100,000.00)	
	Expenditure Change to Department		(\$20,000.00)	

Description	Decrease in charge per light
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Other

~~Approved~~/Denied?

[Signature] 12/13/2022

Budget Amendment Request

Fund Name: General Fund
 Department Name: Lifelong Learners
 Department Number: 672

Requested by: Tim VanBennekom
Date: 12/7/2022
Amendment #: 26

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

SALARIES	\$26,720.00	(\$1,720.00)	\$25,000.00
CONTRACTED SERVICES	\$6,000.00	\$1,000.00	\$7,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
TOTAL EXPENDITURES:	\$32,720.00	(\$720.00)	\$32,000.00
Revenue Over/(Under) Expenditures	(\$32,720.00)		(\$32,000.00)
	Expenditure Change to Department		(\$720.00)

Description	Close to estimations
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Other

Approved/Denied?

[Signature] 12/14/2022

Budget Amendment Request

Fund Name: General Fund
 Department Name: Planning Commission
 Department Number: 704

Requested by: Adam Elenbaas
Date: 12/7/2022
Amendment #: 27

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:[illegible]

Description	Some meetings were cancelled and we had some absences
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Other

~~Approved/Denied?~~

EWB *A. C.* 12/13/2022

Budget Amendment Request

Fund Name: General Fund
Department Name: Library
Department Number: 790

Requested by: Mary Cook
Date: 12/7/2022
Amendment #: 28

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

SALARIES	\$258,408.00	(\$8,408.00)	\$250,000.00	101-790.000-702.000
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
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			\$0.00	
			\$0.00	
			\$0.00	
TOTAL EXPENDITURES:	\$258,408.00	(\$8,408.00)	\$250,000.00	
Revenue Over/(Under) Expenditures	(\$258,408.00)		(\$250,000.00)	
	Expenditure Change to Department		(\$8,408.00)	

Description	Staff turnover
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Other

~~Approved/Denied?~~

EWB *[Signature]* 12/13/2023

Budget Amendment Request

Fund Name: General Fund
 Department Name: Clerk
 Fund/Dept Number 215

Requested by: Jody Hansen
Date: 12/7/2022
Amendment #: 34

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

[illegible]

TOTAL EXPENDITURES:	\$19,100.00	(\$5,400.00)	\$13,700.00
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Revenue Over/(Under) Expenditures	(\$19,100.00)	(\$13,700.00)
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Expenditure Change to Department	(\$5,400.00)
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Description	Originally budgeted for Planning Commission related legal ads, but those ended up being expensed in the Planning Commission Dept.
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Other

~~Approved~~/Denied?

[Signature] 12/13/2022

Budget Amendment Request

Fund Name: General Fund
 Department Name: Elections
 Fund/Dept Number 262

Requested by: Jody Hansen
 Date: 12/7/2022
 Amendment #: 35

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

SALARIES	\$43,000.00	(\$3,000.00)	\$40,000.00	101-262.000-702.000
EMPLOYER'S FICA	\$0.00	\$819.00	\$819.00	101-262.000-715.000
SUPPLIES	\$2,500.00	\$600.00	\$3,100.00	101-262.000-732.000
CONTRACTED SERVICES	\$17,878.00	(\$5,378.00)	\$12,500.00	101-262.000.802.000
MILEAGE	\$0.00	\$700.00	\$700.00	101-262.000-860.000
PRINTING,PUBLISHING,POSTAGE	\$5,500.00	\$1,000.00	\$6,500.00	101-262.000-900.000
MISCELLANEOUS	\$3,500.00	(\$2,500.00)	\$1,000.00	101-262.000-955.000
CAPITAL OUTLAY	\$3,000.00	\$3,200.00	\$6,200.00	101-262.000-971.000
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
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			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	

TOTAL EXPENDITURES: \$75,378.00 (\$4,559.00) \$70,819.00

Revenue Over/(Under) Expenditures (\$75,378.00) (\$70,819.00)

Expenditure Change to Department (\$4,559.00)

Description

Estimated hour requirements for the satellite office. Only had to pay KCI for one mailing instead of twice for AV APPS to vote. The miscellaneous budget was an estimate as I didn't know what to expect with all the election changes. Received a grant to purchase some E-Poll books. The increase in the Capital Outlay expenditure for these is also reflected as an increase in Federal Grant revenue.

Other

Approved/Denied?

 12/13/2022

Budget Amendment Request

Fund Name: General Fund
Department Name: Attorney
Fund/Dept Number 266

Requested by: Adam Elenbaas
Date: 12/9/2022
Amendment #: 39

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:**GL Number:**[illegible]

TOTAL EXPENDITURES:	\$132,000.00	(\$27,000.00)	\$105,000.00
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Revenue Over/(Under) Expenditures	(\$132,000.00)	(\$105,000.00)
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Expenditure Change to Department	(\$27,000.00)
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Description	Any given year, these figures are estimates. There is no way of knowing in any given year what will be going in the Township that will drive these costs up or down.
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Other

~~Approved/Denied?~~

J. N. B. 12/13/2022

Budget Amendment Request

Fund Name: General Fund Requested by: Adam Elenbaas
 Department Name: Planning & Zoning Date: 12/9/2022
 Fund/Dept Number 701 Amendment #: 41

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

SALARIES	\$27,845.00	\$1,155.00	\$29,000.00	101-701.000-702.000
EMPLOYER'S FICA	\$2,130.00	\$90.00	\$2,220.00	101-701.000-715.000
EMPLOYER'S 401(A)	\$1,671.00	\$49.00	\$1,720.00	101-701.000-716.000
CONTRACTED SERVICES	\$70,800.00	(\$25,800.00)	\$45,000.00	101-701.000-802.000
			\$0.00	
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			\$0.00	

TOTAL EXPENDITURES: \$102,446.00 (\$24,506.00) \$77,940.00

Revenue Over/(Under) Expenditures (\$102,446.00) (\$77,940.00)

Expenditure Change to Department (\$24,506.00)

Description Kelli McGovern was promoted causing the salaries and related expenditures to increase minimally. Contracted services is estimated year-to-year with no real knowledge of the activity the Township will see any given year.

Other

Approved/Denied?

Adam Elenbaas 12/13/2022

Budget Amendment Request

Fund Name: Rental Admin
 Department Name: N/A
 Fund/Dept Number 252

Requested by: Tim VanBennekom
Date: 12/7/2022
Amendment #: 30

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$84,565.00	\$5,845.00	\$90,410.00

EXPENDITURES:

GL Number:

			\$0.00
			\$0.00
			\$0.00
			\$0.00
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			\$0.00
			\$0.00
TOTAL EXPENDITURES:	\$0.00	\$0.00	\$0.00
Revenue Over/(Under) Expenditures	\$84,565.00		\$90,410.00
	Expenditure Change to Department		\$0.00

Description	Underestimated revenue
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Other

Approved/Denied?

S. M. B. / 12/13/2022

Budget Amendment Request

Fund Name: <u>Fire Station Bldg</u>	Requested by: <u>Tim VanBennekom</u>
Department Name: <u>N/A</u>	Date: <u>12/7/2022</u>
Fund/Dept Number <u>403</u>	Amendment #: <u>33</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

CAPITAL OUTLAY	\$6,610,000.00	(\$910,000.00)	\$5,700,000.00	403-901.000-971.000
			\$0.00	
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			\$0.00	
TOTAL EXPENDITURES:	\$6,610,000.00	(\$910,000.00)	\$5,700,000.00	
Revenue Over/(Under) Expenditures	(\$6,610,000.00)		(\$5,700,000.00)	
	Expenditure Change to Department		(\$910,000.00)	

Description	About \$1MM will be expensed in 2023
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Other

~~Approved/Denied?~~

E. N. B. A. L. 12/13/2023

Budget Amendment Request

Fund Name: <u>DDA</u>	Requested by: <u>Adam Elenbaas</u>
Department Name: <u>N/A</u>	Date: <u>12/9/2022</u>
Fund/Dept Number <u>494</u>	Amendment #: <u>42</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$1,912,478.00	\$48,270.00	\$1,960,748.00

EXPENDITURES:

GL Number:

[illegible]

TOTAL EXPENDITURES:	\$469,879.00	(\$234,879.00)	\$235,000.00
Revenue Over/(Under) Expenditures	\$1,442,599.00		\$1,725,748.00
	Expenditure Change to Department		(\$234,879.00)

Description	The revenue increase is primarily due to underestimating taxes and underestimating the annual personal property tax loss disbursement from the state. Taxes are estimated as the next year's taxable value is not yet calculated when the budget is approved. The personal property tax loss disbursement is not calculated until July of each year.
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Other

The DDA did not spend as much as planned for the Chamber All-In campaign. This was in the general marketing expenditure. The Property Enhancement expenditure is an estimate. We did not receive as many applicants as we thought we would. Road maintenance bids came in less than budgeted. The DDA did not get into park improvement planning in 2022 like we had budgeted for.

~~Approved/Denied?~~

5-Nm Bk *E. L.* 12/13/2022

Budget Amendment Request

Fund Name: <u>Water/Sewer</u>	Requested by: <u>Chad Doornbos</u>
Department Name: <u>Sewer</u>	Date: <u>12/8/2022</u>
Department Number: <u>592-537</u>	Amendment #: <u>38</u>

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$2,526,631.00	\$146,947.00	\$2,673,578.00

EXPENDITURES:

GL Number:

SALARIES	\$ 458,824.00	(\$8,824.00)	\$450,000.00	592-537.000-702.000
EMPLOYER'S FICA	\$ 31,409.00	\$3,591.00	\$35,000.00	592-537.000-715.000
EMPLOYER'S 401(A)	\$ 21,560.00	\$440.00	\$22,000.00	592-537.000-716.000
LIFE INS	\$ 275.00	\$225.00	\$500.00	592-537.000-717.000
DISABILITY INS	\$ 1,000.00	\$1,000.00	\$2,000.00	592-537.000-718.000
WORKER'S COMP INS	\$ 5,500.00	\$7,500.00	\$13,000.00	592-537.000-719.000
EMPLOYERS HEALTH INSURANCE	\$ 64,375.00	\$6,552.00	\$70,927.00	592-537.000-720.000
EMPLOYEE HEALTH ASSISTANCE PROGRAM	\$ 6,000.00	\$2,000.00	\$8,000.00	592-537.000-720.020
SUPPLIES	\$ 208,000.00	\$22,000.00	\$230,000.00	592-537.000-732.000
PROFESSIONAL SERVICES	\$ 75,000.00	\$15,000.00	\$90,000.00	592-537.000-803.000
NDPES DISCHARGE PERMIT &EXPENSES	\$ 5,700.00	(\$200.00)	\$5,500.00	592-537.000-809.010
INSURANCE	\$ 14,000.00	\$13,798.00	\$27,798.00	592-537.000-815.000
MILEAGE	\$ 200.00	(\$100.00)	\$100.00	592-537.000-860.000
FUEL	\$ 7,800.00	\$2,665.00	\$10,465.00	592-537.000-863.000
TRUCK MAINTENANCE	\$ 5,500.00	\$6,000.00	\$11,500.00	592-537.000-935.000
CAPITAL OUTLAY	\$ 298,000.00	\$55,000.00	\$353,000.00	592-537.000-971.000
WWTP EXPANSION PHASE 2	\$ 500,000.00	(\$300,000.00)	\$200,000.00	592-537.000-971.030
EQUIPMENT REPLACEMENT	\$ 14,000.00	\$3,571.00	\$17,571.00	592-537.000-972.000
TOTAL EXPENDITURES:	\$1,717,143.00	(\$169,782.00)	\$1,547,361.00	
Revenue Over/(Under) Expenditures	\$809,488.00		\$1,126,217.00	
	Expenditure Change to Department		(\$169,782.00)	

Description	Revenue increase due to increased utility charges, Salaries were reduced due to unused PTO being adjusted, FICA, 401A, Life insurance, Disability Insurance, workman's comp, health Ins, Employee health assistance all increased due to staff levels. Supplies were increased due to inflation and cost of chemicals, Professional services were increased due to planning, NPDES permit charge did not see an increase, Insurance was adjusted due to assets, Fuel increases, truck Maintenance due to an engine replacement. Capital outlay increase due to
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Other

Park not finishing in 2021, WWTP phase II was reduced due to engineering , Equipment replacement was increase for lift station modems and firewalls not completed in 2021.

Approved/Denied?

[Signature] 12/13/2022

Budget Amendment Request

Fund Name: General Fund
 Department Name: Employee Insurance
 Department Number: 209

Requested by: Tim VanBennekom
 Date: 12/7/2022
 Amendment #: 20

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

IN LIEU OF HEALTH INS	\$45,000.00	\$500.00	\$45,500.00	101-209.000-710.000
DISABILITY INS	\$5,000.00	\$400.00	\$5,400.00	101-209.000-718.000
WORKER'S COMP INS	\$30,000.00	\$8,186.00	\$38,186.00	101-209.000-719.000
EMPLOYER'S HEALTH INS	\$200,000.00	(\$5,000.00)	\$195,000.00	101-209.000-720.000
			\$0.00	
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			\$0.00	

TOTAL EXPENDITURES: \$280,000.00 \$4,086.00 \$284,086.00

Revenue Over/(Under) Expenditures (\$280,000.00) (\$284,086.00)

Expenditure Change to Department \$4,086.00

Description The increase to the department is primarily due to correcting the MML Worker's Comp Insurance as relayed to the Board at a previous Board meeting.

Other

Approved/Denied?

Tim VanBennekom *[Signature]* 12/20/2022

Budget Amendment Request

Fund Name: General Fund
 Department Name: Police
 Fund/Dept Number 301

Requested by: Adam Elenbaas
Date: 12/9/2022
Amendment #: 40

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:

GL Number:

	CONTRACTED SERVICES	\$470,000.00	\$15,000.00	\$485,000.00	101-301.000-802.000
				\$0.00	
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	TOTAL EXPENDITURES:	\$470,000.00	\$15,000.00	\$485,000.00	
	Revenue Over/(Under) Expenditures	(\$470,000.00)		(\$485,000.00)	
		Expenditure Change to Department	\$15,000.00		

Description	Added additional police coverage for various events throughout the year.
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Other

~~Approved/Denied?~~

 12/20/2022

Budget Amendment Request

Fund Name:	Building Inspection
Department Name:	N/A
Fund/Dept Number	249

Requested by: Tim VanBennekom
Date: 12/7/2022
Amendment #: 29

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$353,015.00	\$48,050.00	\$401,065.00

EXPENDITURES:

GL Number:

SALARIES	\$14,851.00	\$1,149.00	\$16,000.00	249-371.000-702.000
EMPLOYER'S FICA	\$1,136.00	\$264.00	\$1,400.00	249-371.000-715.000
EMPLOYER'S 401(A)	\$891.00	\$45.00	\$936.00	249-371.000-716.000
CONTRACTED SERVICES	\$319,100.00	\$41,900.00	\$361,000.00	249-371.000-802.000
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			\$0.00	
TOTAL EXPENDITURES:	\$335,978.00	\$43,358.00	\$379,336.00	
Revenue Over/(Under) Expenditures	\$17,037.00		\$21,729.00	
	Expenditure Change to Department		\$43,358.00	

Description

Kelli McGovern's promotion and PCI's contracted service expenditure is roughly 90% of the permit revenue. We are going to collect more in permit fees than we had estimated. This increase in permit fees collected results in a larger contracted expenditure to PCI.

Other

~~Approved~~/Denied?

W. N. B. H. L. 12/20/2022

Budget Amendment Request


Fund Name: Historical Society Requested by: Tim VanBennekom
 Department Name: N/A Date: 12/7/2022
 Fund/Dept Number 270 Amendment #: 32

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:			\$0.00

EXPENDITURES:			GL Number:	
MISCELLANEOUS	\$0.00	\$300.00	\$300.00	270-804.000-955.000
			\$0.00	
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Description Did not budget for the reenactment clothing purchased

Other

Approved/Denied?  12/20/2022

Budget Amendment Request

Fund Name: <u>Water/Sewer</u>	Requested by: <u>Chad Doornbos</u>
Department Name: <u>Administration</u>	Date: <u>12/8/2022</u>
Department Number: 592-248	Amendment #: 36

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$422,200.00	\$145,050.00	\$567,250.00

EXPENDITURES:				GL Number:
CONTRACTED SERVICES	\$59,153.00	\$13,847.00	\$73,000.00	592-248.000-802.000
AUDIT	\$8,000.00	\$2,983.00	\$10,983.00	592-248.000-810.000
PRINTING, PUBLISHING, & POSTAGE	\$8,000.00	\$1,000.00	\$9,000.00	592-248.000-900.000
MISCELLANEOUS	\$1,000.00	(\$500.00)	\$500.00	592-248.000-955.000
TOTAL EXPENDITURES:	\$76,153.00	\$17,330.00	\$93,483.00	
Revenue Over/(Under) Expenditures	\$346,047.00		\$473,767.00	
	Expenditure Change to Department		\$17,330.00	

Description	Increase in Revenue as we budget connections conservatively Increase in contracted services (Rehmann), Audit Correction, increase in mailings
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Other

~~Approved~~/Denied?

[Signature] 12/20/2022

Budget Amendment Request

Fund Name: Water/Sewer Requested by: Chad Doornbos
 Department Name: Water Date: 12/8/2022
 Department Number: 592-536 Amendment #: 37

	Current Budget	This Amendment	Revised Budget
TOTAL REVENUES:	\$2,976,450.00	\$29,380.00	\$3,005,830.00

EXPENDITURES:

GL Number:

SALARIES	435,362	(\$5,362.00)	\$430,000.00	592-536.000-702.000
EMPLOYER'S FICA	29,614	\$3,386.00	\$33,000.00	592-536.000-715.000
EMPLOYER'S 401(A)	21,580	\$420.00	\$22,000.00	592-536.000-716.000
LIFE INS	255	\$245.00	\$500.00	592-536.000-717.000
DISABILITY INS	1,000	\$1,000.00	\$2,000.00	592-536.000-718.000
WORKER'S COMP INS	9,000	\$4,000.00	\$13,000.00	592-536.000-719.000
EMPLOYERS HEALTH INSURANCE	64,375	\$6,551.00	\$70,926.00	592-536.000-720.000
EMPLOYEE HEALTH ASSISTANCE PROGRAM	6,000	\$2,000.00	\$8,000.00	592-536.000-720.020
PROFESSIONAL DEVELOPMENT	13,000	(\$1,000.00)	\$12,000.00	592-536.000-721.000
SUPPLIES	173,000	(\$17,000.00)	\$156,000.00	592-536.000-732.000
WATER COST	1,356,454	(\$16,454.00)	\$1,340,000.00	592-536.000-733.000
PUBLIC WATER SYSTEM FEE	6,500	(\$637.00)	\$5,863.00	592-536.000-808.000
INSURANCE	14,000	\$13,798.00	\$27,798.00	592-536.000-815.000
MILEAGE	200	(\$100.00)	\$100.00	592-536.000-860.000
FUEL	7,500	\$2,965.00	\$10,465.00	592-536.000-863.000
MAINTENANCE	\$125,000.00	(\$15,000.00)	\$110,000.00	592-536.000-930.000
TRUCK MAINTENANCE	\$5,000.00	\$5,500.00	\$10,500.00	592-536.000-935.000
CAPITAL OUTLAY	\$30,000.00	\$115,000.00	\$145,000.00	592-536.000-971.000
TOTAL EXPENDITURES:	\$2,297,840.00	\$99,312.00	\$2,397,152.00	
Revenue Over/(Under) Expenditures	\$678,610.00		\$608,678.00	
	Expenditure Change to Department		\$99,312.00	

Description Increase in Revenues due to slightly better water sales and inspection charges, Amend Salaries, Amend Life Insurance due to staffing levels, Amend Disability due to staffing levels, Amend insurance to accurately reflect assets, amend truck maintenance due to unexpected repairs, Amend capital outlay due to carry over of Park Project budgeted last year

Other

Approved/Denied?

 12/20/2022