

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET
ESTIMATED REVENUES		
Dept 000.000 - REVENUE		
494-000.000-402.000	REAL PROPERTY TAXES	1,761,292
494-000.000-410.000	PERSONAL PROPERTY TAXES	75,175
494-000.000-437.000	INDUSTRIAL FACILITY TAX	4,011
494-000.000-665.000	Interest	2,000
494-000.000-678.000	PPT LOSS REIMB	70,000
Totals for dept 000.000 - REVENUE		1,912,478
TOTAL ESTIMATED REVENUES		1,912,478
APPROPRIATIONS		
Dept 223.000 - AUDIT		
494-223.000-810.000	AUDIT	4,000
Totals for dept 223.000 - AUDIT		4,000
Dept 248.000 - ADMINISTRATION		
494-248.000-801.000	Administration	38,923
494-248.000-802.000	Contracted Services	6,000
494-248.000-900.000	PRINTING, PUBLISHING, & POSTAGE	4,500
494-248.000-955.000	Miscellaneous	100
494-248.000-971.044	GENERAL MARKETING	108,000
494-248.000-971.046	PROPERTY ENHANCEMENT PROGRAM	100,000
494-248.000-995.000	TRANSFER OUT	3,500,000
Totals for dept 248.000 - ADMINISTRATION		3,757,523
Dept 266.000 - ATTORNEY		
494-266.000-802.000	Contracted Services	10,000
Totals for dept 266.000 - ATTORNEY		10,000
Dept 446.000 - ROADS		
494-446.000-971.065	ROAD MAINTENANCE	140,000
Totals for dept 446.000 - ROADS		140,000
Dept 901.000 - CONSTRUCTION		
494-901.000-971.038	PARK IMPROVEMENT	121,879
494-901.000-971.160	INFRASTRUCTURE COSTS	32,000
494-901.000-976.000	Sidewalks	85,000
Totals for dept 901.000 - CONSTRUCTION		238,879
TOTAL APPROPRIATIONS		4,150,402
NET OF REVENUES/APPROPRIATIONS - FUND 494		(2,237,924)
BEGINNING FUND BALANCE		4,222,900
ENDING FUND BALANCE		1,984,976